

Annual Report for the year 2008-2009



National Institute for Empowerment of Persons with Multiple Disabilities

(Ministry of Social Justice & Empowerment, Govt. Of India)
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Chapter 1

Introduction

National Institute for Empowerment of Persons with Multiple Disabilities was established during the year of 2005-06, at East Coast Road, Muttukadu, Chennai, marking itself first of its kind in Asian Continent. This institute was inaugurated on 07th July, 2005 by **Smt. Subbulakshmi Jagadeesan**, Minister of State for Social Justice & Empowerment, Government of India. This institute was registered under the Tamil Nadu Societies Registration Act of 1975 (Tamil Nadu Act 27 of 1975) vide sl.no. 59/2006 at Chengalpattu on 23rd October, 2006. (*Certificate of Registration of Society, in Annexure 1*).

The Notional land, where the institute is located was allotted by the Government of Tamil Nadu. The total area of the institute is 15.22 acres. This institute is situated in a beautiful surrounding with back waters of the sea as one of its boundaries. Presently the institute is functioning in the renovated buildings of factory shed and cottages established by Government of Tamil Nadu during the year 1975.

Multiple Disabilities is defined as any additional disability existing with another core disability in the same person as mentioned in clause (h) of section 2 of National Trust (1999) Act. Example: mental retardation with hearing impairment; mental retardation with visual impairment; deaf blind; mental retardation with cerebral palsy etc.

The person who has the condition of Multiple Disabilities undergoes the stress of additional disability and thereby the functional efficiency decreases drastically limiting the activities of daily living, interaction with environment and society. For example a person with hearing impairment usually depends on the visual senses for his activities of daily living and communication for socialization. However, if a person is deaf and blind he is also deprived of both hearing and visual sensory stimulation. Thus, these people have immediate need for rehabilitation, for which services are to be given by trained professionals in the designated areas of Multiple Disabilities. According to **National Sample Survey Organization (NSSO) 2002 survey, 10.63% of all disabled persons have more than one type of disability.**

Table:1 State wise Population with Disabilities and its Types

Sl.	State/UT	Visual Disability	Speech Disability	Hearing Disability	Loco-motor Disability	Mental Disability	Total
1	Andhra Pradesh	581587	138974	73373	415848	155199	1364981
2	Arunachal Pradesh	23079	2429	3072	3474	1261	33315
3	Assam	282056	56974	51825	91970	47475	530300
4	Bihar	1005605	130471	73970	512246	165319	1887611
5	Chhattisgarh	160131	30438	34093	151611	43614	419887
6	Goa	4393	1868	1000	4910	3578	15749
7	Gujarat	494624	66534	70321	310765	103221	1045465
8	Haryana	201358	24920	27682	151485	49595	455040
9	Himachal Pradesh	64122	12762	15239	46512	17315	155950
10	Jammu & Kashmir	208713	16956	14157	37965	24879	302670
11	Jharkhand	186216	39683	28233	138323	55922	448377
12	Karnataka	440875	90717	49861	266559	92631	940643
13	Kerala	334622	67066	79713	237707	141686	860794
14	Madhya Pradesh	63614	75825	85354	495878	115257	1408528
15	Maharashtra	580930	113043	92390	56945	213274	1569582
16	Manipur	11713	2769	2994	6177	4723	28376
17	Meghalaya	13381	3431	3668	5127	3196	28803
18	Mizoram	6257	2006	2421	2476	2851	16011
19	Nagaland	9968	4398	5245	4258	2630	26499
20	Orissa	514104	68673	84115	250851	103592	1021335
21	Punjab	170853	22756	17348	149758	63808	424523
22	Rajasthan	753962	73147	75235	400577	109058	1411979
23	Sikkim	10790	3174	3432	2172	799	20367
24	Tamil Nadu	964063	124479	72636	353798	127521	1642497
25	Tripura	27505	5105	5699	13970	6661	58940
26	Uttar Pradesh	1852071	255951	128303	930580	286464	3453369
27	Uttarakhand	85668	16749	15990	56474	19888	194769
28	West Bengal	862073	170022	131579	412658	270842	1847174
Union Territories							
29	A & N Islands	3321	652	545	1870	669	7057
30	Chandigarh	8422	882	607	3828	1799	15538
31	D & N Haveli	2346	295	337	795	275	4048
32	Daman & Diu	1898	189	120	690	274	3171
33	Delhi	10712	15505	8741	64885	26043	235886
34	Lakshadweep	603	207	147	505	216	1678
35	Pondicherry	10646	1818	2277	8830	2286	25857
	Total	10634881	1640868	1261722	6105477	2263821	21906769

The above table shows State wise disabilities, out of which 10.63 % of persons with different disabilities suffer from Multiple Disabilities. However, there is no district wise representation of PWDs of all the states mentioned.

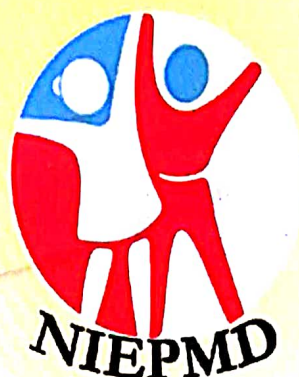
1.1 Aims and Objectives

As per the memorandum of association of the Institute, NIEPMD has the following aims and objectives

- i. To undertake human resource development in various functional areas covering inter-disciplinary, multi-disciplinary and trans-disciplinary activities for empowerment of persons with Multiple Disabilities through the state of the art rehabilitation intervention viz., educational, therapeutic, vocational, employment, leisure and social activities, sports, cultural programmes and full participation as also through developing various approaches including community rehabilitation, project management and capacity building of Non-Government Organizations (NGOs).
- ii. To promote and conduct research in all areas relating to Multiple Disabilities and to develop trans-disciplinary models and strategies for social rehabilitation to meet the needs of diverse groups of people with Multiple Disabilities, by the society hereinafter referred to as "the Institute" or through NGOs.
- iii. To conduct, sponsor, coordinate or subsidize research into all aspects of the education, rehabilitation, capacity building, and independent living of persons with Multiple Disabilities by the Institute or through NGOs.
- iv. To undertake and /or sponsor the training of trainers and professionals in the areas of early intervention, early childhood education, special education, vocational training & employment, independent living, community rehabilitation and project management, therapists and such other personnel as may be deemed necessary by the Institute in empowering the persons with Multiple Disabilities.
- v. To manufacture, fabricate, adopt or promote or subsidize the manufacture of prototypes and distribution of any or all aids designed to promote any aspects of the education, therapy and rehabilitation of the persons with Multiple Disabilities.

The summary of objectives are:

- + To undertake development of human resource for management, training, rehabilitation, education, employment and social development of persons with Multiple Disabilities.
- + To promote and conduct research in all areas relating to Multiple Disabilities.
- + To develop transdisciplinary models and strategies for social rehabilitation and to meet the needs of diverse groups of people with Multiple Disabilities.
- + To undertake services and outreach programmes for the persons with Multiple Disabilities.



VISION

The persons with Multiple Disabilities have equal rights to lead a better quality of life. This may be enabled with committed professionalism, accessible environment, equal opportunities, positive attitudes and appropriate, affordable, acceptable and available technological interventions.

MISSION

To provide need based comprehensive rehabilitation through team approach facilitating inclusion, ensuring empowerment of persons with Multiple Disabilities and their families and by substantiating field based research and development of human resources.

VALUE STATEMENT

Promoting quality of life for persons with Multiple Disabilities, through equal participation of clients, families, professionals and community agencies.

Chapter 2

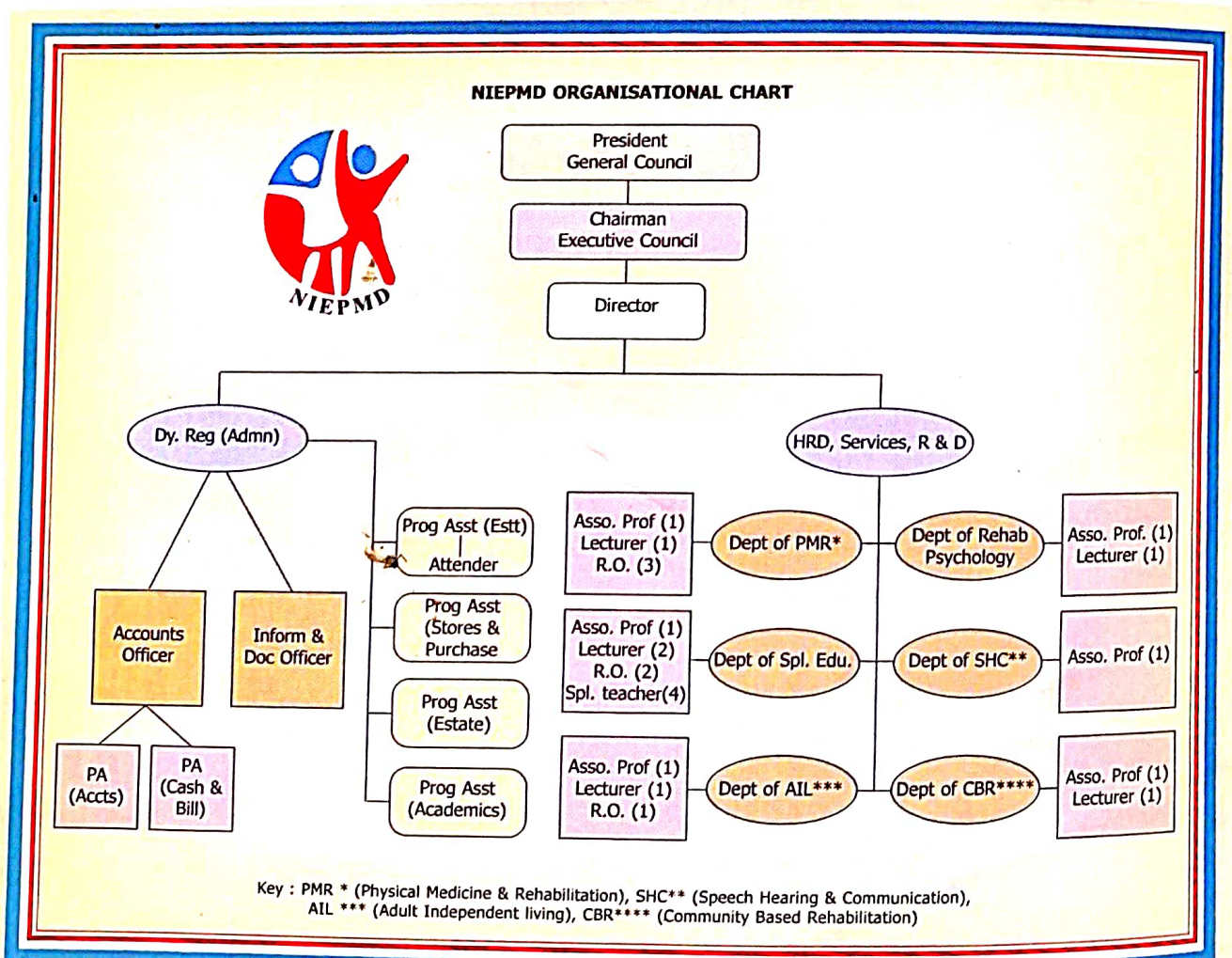
Organizational Structure

2.1 General Council:

The General Council guides and monitors the over all function of the institute. The composition of the General Council is given at appendix A.

2.2 Executive Council:

The Executive council executes and directs all the activities of the institute under the control and direction of General Council. The composition of Executive Council is given at appendix B



Chapter 3

Human Resource Development & Training

Presently, very few organizations are providing services to the persons with Multiple Disabilities. Programmes and activities of relevance to person with Multiple Disabilities are very limited in the country. Past experience had shown that early detection and intervention programmes, educational and rehabilitative measures have significantly improved the quality of life of persons with Multiple Disabilities.

Being sensitive to the limited availability of services in the field of Multiple Disabilities, this National Institute has been established, to undertake human resource development and to stimulate the growth of services for these marginalized groups. With this objective, the institute is continuously conducting human resource development programme in the area of Multiple Disabilities, approved by the Rehabilitation Council of India. The HRD activities include Diploma level courses in Special Education (Non-semester pattern) and various short term training programmes besides orientation programmes and refresher courses.

3.1 Long Term Training Programs:

The institute has imparted the following diploma level programs on a long term basis, for those who have chosen the rehabilitation field as their career with an objective of becoming Special Teachers.

3.1.1. Diploma in Special Education (Cerebral Palsy)

The course structure provides a comprehensive understanding of the varied needs of children with neurological disabilities and to meet those needs in a special school and regular school classrooms.

3.1.2. Diploma in Special Education (Deaf blind)

The one year diploma course is aimed at preparing special teachers, who would be competent in screening, performing educational assessment and implementing programme, including teaching, training and management of children with deafblindness. The basic objective is to provide first hand experience to the trainees about the implications, emerging trends, assessment and intervention strategies in respect of deafblindness.

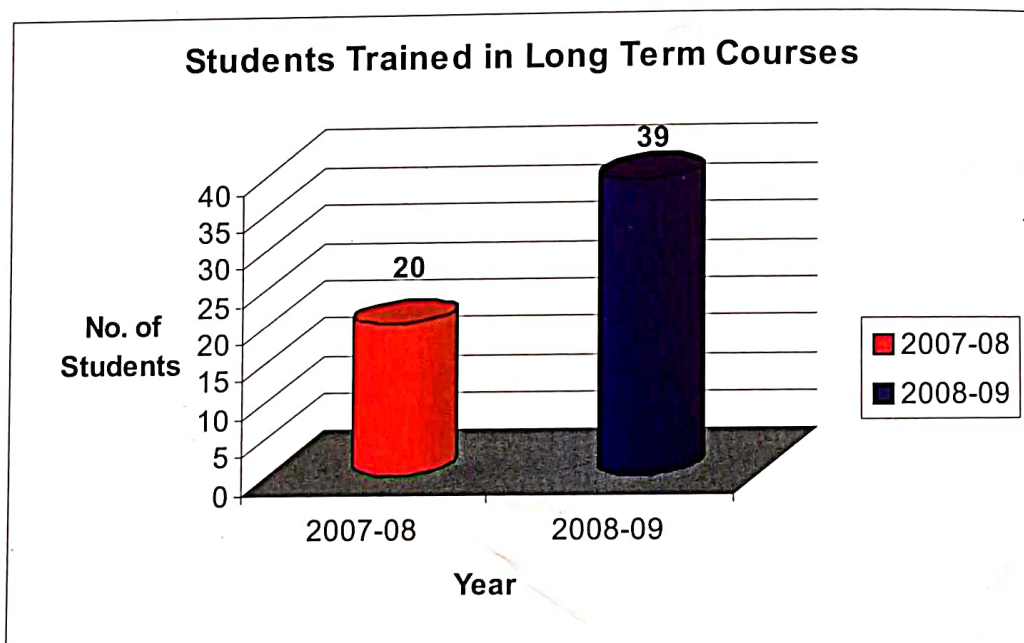
3.1.3. Diploma in Special Education (Autism Spectrum Disorder)

This course is designed to train the teacher trainees who are committed to work with children diagnosed with autism spectrum disorders. The course structure provides a comprehensive understanding of the various needs of children with autism spectrum disorders and their needs in special schools and regular school classroom.

Table: 2 Enrollment of Students in Long Term Courses 2008 - 09

Name of the Course	Duration	Total Intake	Eligibility	Admission Procedure	Number Enrolled
DSE (Cerebral Palsy)	01 year	13	10 +2	+2 marks and Interview	13
DSE (Deaf blind)	01 year	13	10 +2	+2 marks and Interview	13
DSE (Autism Spectrum Disorders)	01 year	13	10 +2	+2 marks and Interview	13

The details of the above mentioned course curricula, Objective of the course and the list of successful candidates passed out with their placement status are in annexure 2.



3.2. Short Term Orientation Training Programmes

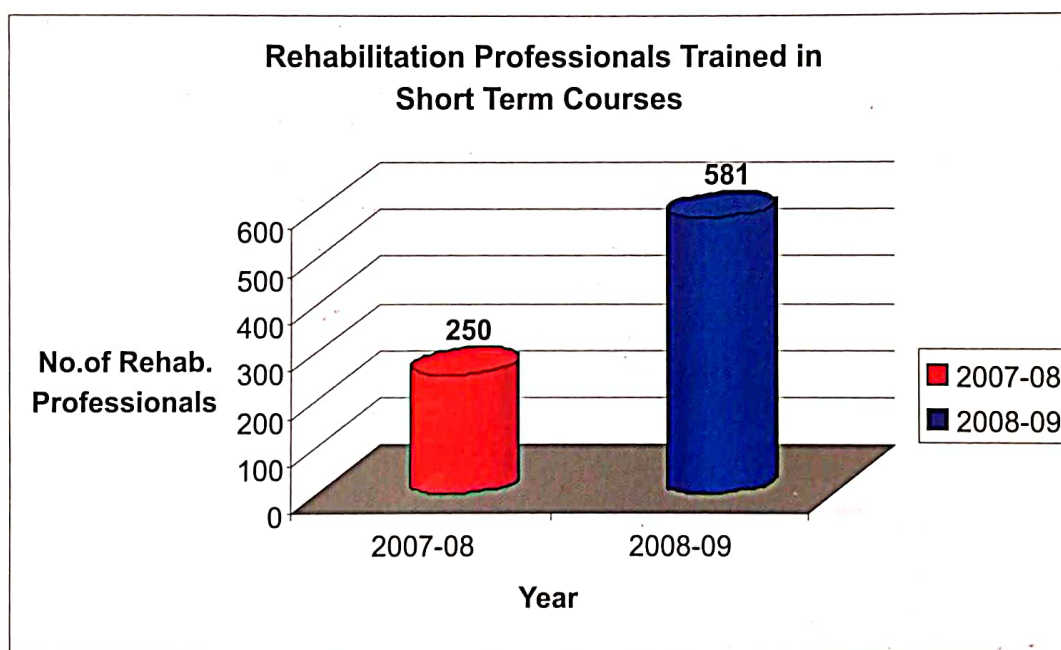
The short term training programmes are designed as in-service training for professionals and personnel working in the field of rehabilitation of persons with Multiple Disabilities to meet their training needs. Apart from the training programme for professionals, the Institute also conducts training programme for parents of children with Multiple Disabilities, who are integral part of the rehabilitation programme, for providing better rehabilitation services to their wards.

During the year 2008-09, the institute had conducted 43 programmes including Training Programmes for professionals in the field of Rehabilitation, Orientation and Awareness programmes for Parents, Teachers, Students and Parental Training programmes totaling 1783 participants.

Table:3 Short Term Orientation Training Programmes

S. No.	Type of the Program	No. of the Program	No. of participants
1	Short-term Training Program (2, 3, 5 days)	21	581
2	Orientation & Awareness Program (one day)	15	996
3	Parental Training Program (one day)	07	206
Total			1783

The details of all the above mentioned training programs are in annexure 3.



3.3 Faculty Members/Officials participation in Workshop / Conference & Seminars:

Apart from implementing different programs on the process of developing the human resources in the field of disability, the institute also makes a note that the professionals involved in it, are also keeping themselves updated with the recent developments and knowledge pertaining to their fields. The list of the faculty members / officials who participated in the workshop / conference and seminars conducted by the various agencies are in Annexure 4.

Chapter 4

Service Programmes

4.1. Services:

The rehabilitation service of the Institute includes assessment and intervention programmes for persons with Multiple Disabilities. Apart from case history taking, medical examination and physical assessment, intellectual & developmental assessment, special education assessment, speech & hearing assessment, therapeutic needs assessment and vocational assessment are done to assess and evaluate the current functioning of the individuals

Need based intervention programmes are developed to provide training for persons with Multiple Disabilities at various settings. 255 new clients with Multiple Disabilities were registered during 2008-09. The institute is following zero rejection policy in registering the clients with disabilities, hence there were 360 clients with single disability registered with the institute besides persons with Multiple Disabilities with a total of 615 clients for whom rehabilitation services were also provided (out of which 236 were male and 124 were female clients).

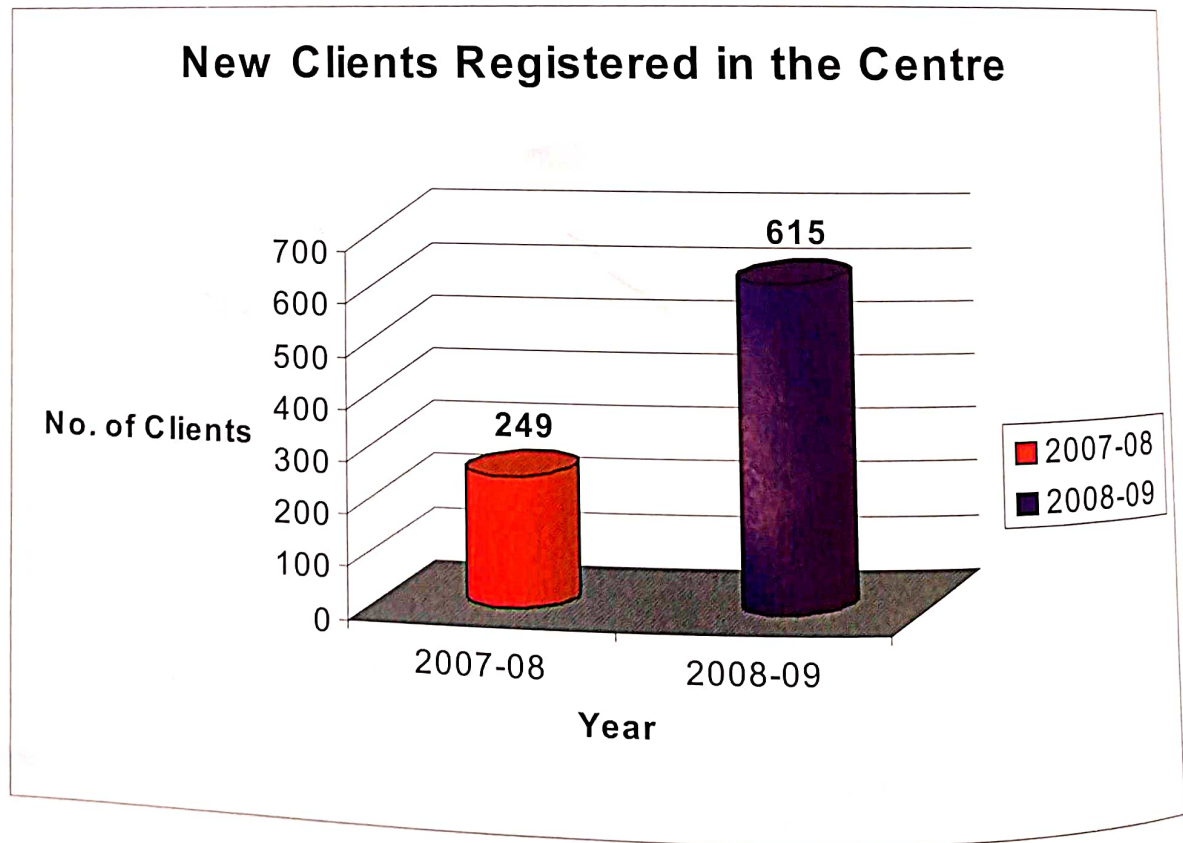
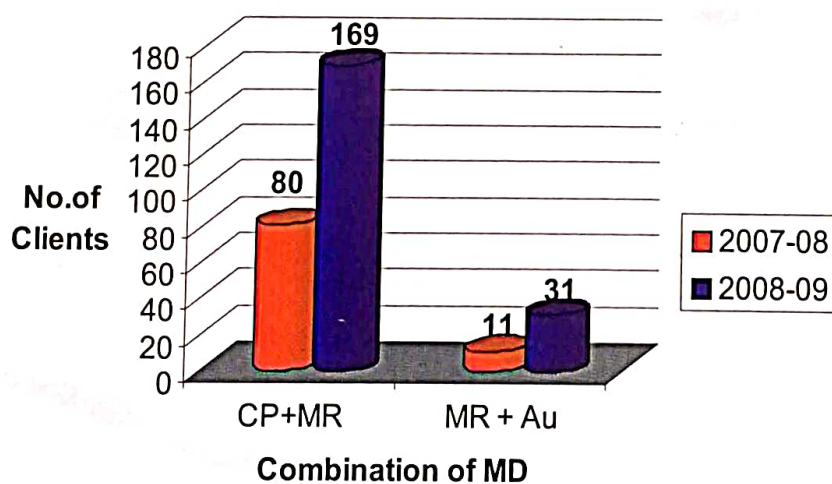


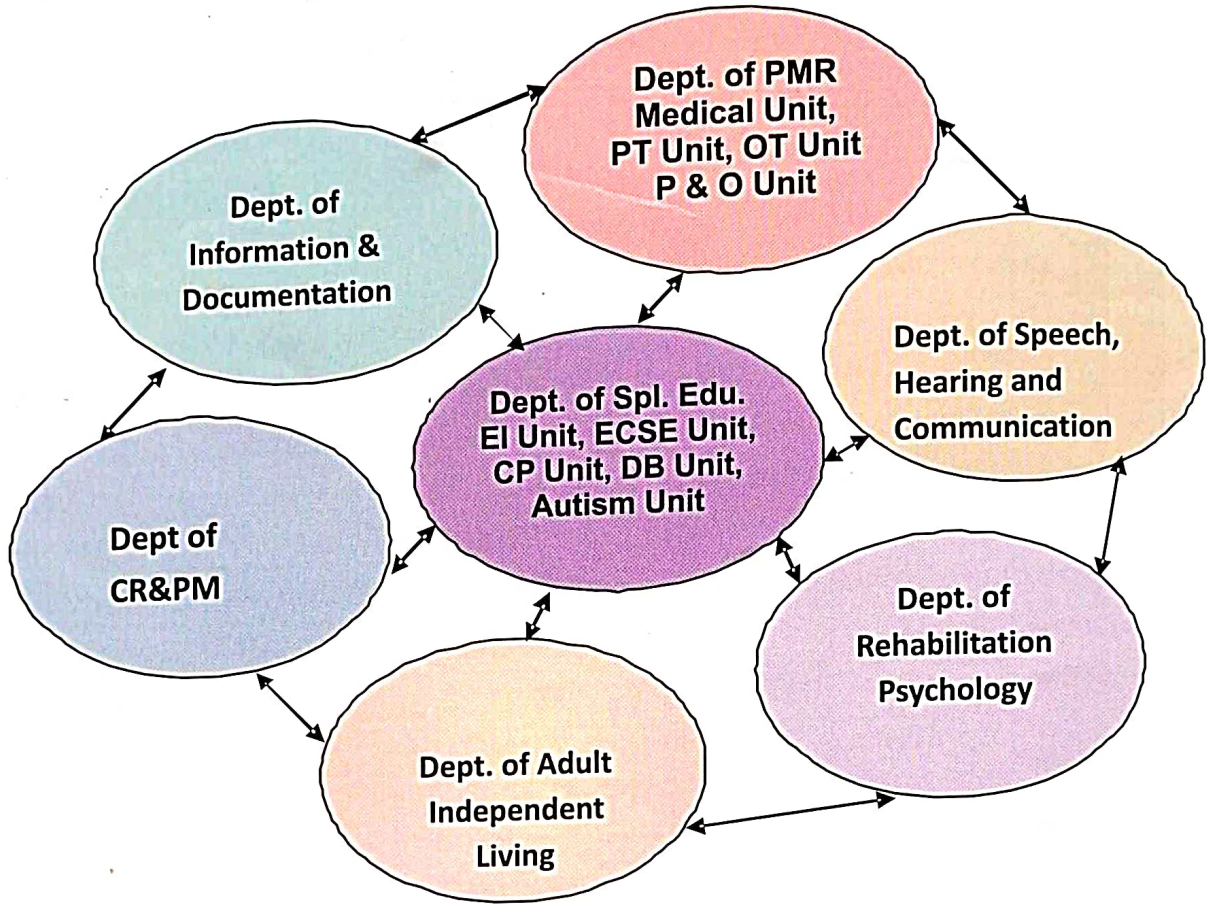
Table: 4 Registered Clients with various combinations of Multiple Disabilities

S.No	MD Classification	Total
01	CP +MR	169
02	ASD + MR	31
03	MR + HI	16
04	CP + HI	10
05	MR + VI	07
06	HI + VI	06
07	MR + MI	05
08	ASD +VI	03
09	CP + VI	02
10	CP +ASD	02
11	HI + LD	02
12	HI + LV	01
13	CP + MR + ASD	01
	TOTAL	255

Categories of Multiple Disabilities registered in the Institute



A Multidisciplinary Model Approach for Rehabilitation of Multiple Disabilities



PMR
PT
OT
P & O
CR & PM

– Physical Medical Rehabilitation
– Physiotherapy
– Occupational Therapy
– Prosthetic & Orthotic
– Community Rehabilitation
& Program Management

Spl. Edu
EI
CP
DB
ECSE

– Special Education
– Early Intervention
– Cerebral Palsy
– Deaf Blind
– Early Childhood
Special Education

*We cannot do great things
We can do small things with great love
- Mother Therasa*



4.1.1. Dept. of Physical Medical Rehabilitation

Dept. of PMR through the units of Medical Rehabilitation, Physiotherapy, Occupational Therapy, Prosthetic & Orthotic Material Development Unit and Sensory Integration, provides services for persons with Multiple Disabilities. Following the medical examination, medicines are prescribed if needed and the clients are referred to other specialists for further investigation and rehabilitation.



Medical Examination by the Physiatrist

Besides medical services therapeutic services are also provided through the department to make the clients mobile and independent through exercises, electro and sensory integration therapies and by providing various aids and appliances including artificial limbs. The main objective of the department is to make “life in the years” of the clients and the focus is on training the parents in doing exercises and activities to help their child with disability. This unit also organizes periodical interventions and holds Neurology, Ophthalmology & Dental Clinics for the clients with Multiple Disabilities.

4.1.1. a. Physiotherapy Unit:

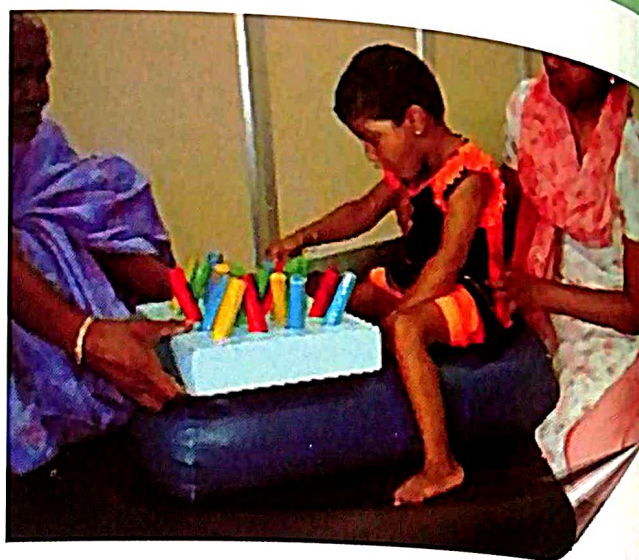
The service of Physiotherapy unit includes various intervention techniques like tone inhibition tapping which helps in reducing the muscle tone and facilitate movements. Pulmonary rehabilitation is provided to improve lung volume and capacities, to reduce pulmonary infection and thereby increasing the oxygen saturation in the blood and pulmonary endurance. Rebound therapy a specialized technique is also been provided where activities are given over at Trampoline that improves balance, coordination, facilitates movement and reduces muscle tone.



Therapeutic Intervention by Physiotherapist

4.1.1. b. Occupational Therapy Unit:

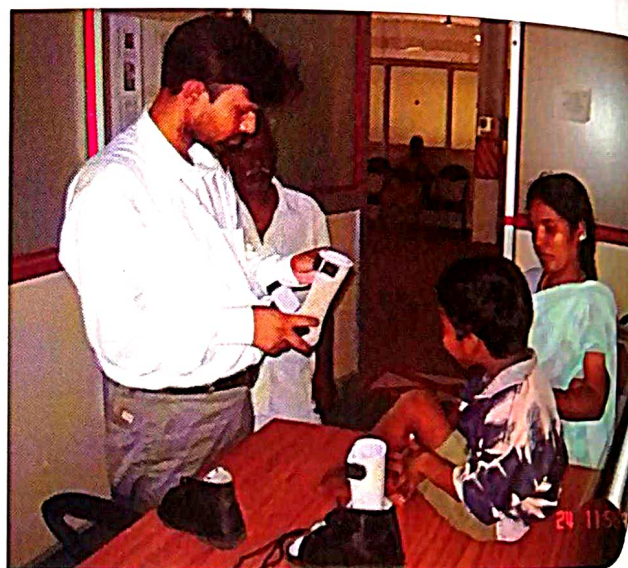
Various approaches and techniques are used in Occupational therapy unit as part of the service programs for the persons with disabilities. Neuro Developmental Therapy (NDT) is used to handle the individuals with neurological impairments. Sensory Integration Therapy (SIT) is applied to children affected with autism spectrum disorders and children having sensory dysfunctions. Proprioceptive Neuromuscular Facilitation Approach, Task Oriented Approach, Bio-Mechanical Approach are few other approaches that are used for the rehabilitation of persons with disabilities.



Hand functioning examination by Occupational Therapist

4.1.1. c. Prosthetic Orthotic Unit

The unit provides services to the persons with disabilities in terms of assessment, measurement, fabrication, fitment and training of various types of orthotic, prosthetic, splint, adaptive devices and seating devices as per their needs and requirement to perform and make accessible to environment and community. The fabrication and fitment technologies are based on low cost and low weight, to reduce the energy demand cost expenditure in performing day to day activities.



Fitment of Ankle Foot Orthosis & Splint to the client

4.1.2. Dept. of Rehabilitation Psychology

The departmental service includes a detailed psychological assessment through standardized tools and behavior management programs for persons with disabilities. Family system approach is widely used to get the child to be accepted in the family in terms of his/her physical, emotional and psychological differences from others. Apart from the intervention model for the children, the family members are also guided through various training programmes to enhance the total quality of life of the person with disability and the family as a whole.



Psychological Assessment on Child with Disability

4.1.3. Dept. of Special Education:

Children with Multiple Disabilities are assessed for their functional abilities through various check list. Individualized educational programme with periodical evaluation has been followed for the children attending special education services. The role of parents is emphasized all through the training program. Multi-sensory and low cost teaching learning materials are designed for increasing the effectiveness of teaching and learning process. Curricular and co-curricular activities are taught with special emphasis to making them inclusive.



Assessment of Person with disability at Special Education department

4.1.3. a. Early Intervention Services:

The early intervention services are provided for children at risk / developmental delay from birth to three years. The children are assessed for different developmental aspects such as motor, language, cognitive, self-help and social skills. Play way method is imparted to stimulate the developmental functioning of the children. A home based program is also prepared and explained to parents to follow the same.



Children with Multiple Disability for Early Intervention evaluation

4.1.4 Dept. of Speech Hearing & Communication:

The department provides service to children having problems related to hearing and communication. It includes assessment and diagnosis; intervention, follow-up and demonstration activities. A client centered approach is practiced, highlighting the abilities of the children, rather than their disabilities. A format called 'my talented child' is used for this purpose, where the parents and family members are included as partners in the intervention program.



Group therapy session for Children with Communication problem

4.1.5 Dept. of Adult Independent Living:

The department functions with the objectives of providing adequate support for adults with Multiple Disabilities to lead an independent life. The service includes assessment and vocational guidance and various skill training and vocational training programmes for the adults with Multiple Disabilities. In addition to this, concept of empowering the family members was introduced, by conducting Income Generation Programme for the economic independence and better quality of life.



Vocational Training for Adult with Disabilities

4.1.6 Dept. of Community Rehabilitation & Programme Management:

The department has dedicated its services for the un-reached areas through extension services, out reach programmes, parents group meeting and capacity building programmes. The department also manages the case registration and case records of the clients.



Client registration at Registration Section

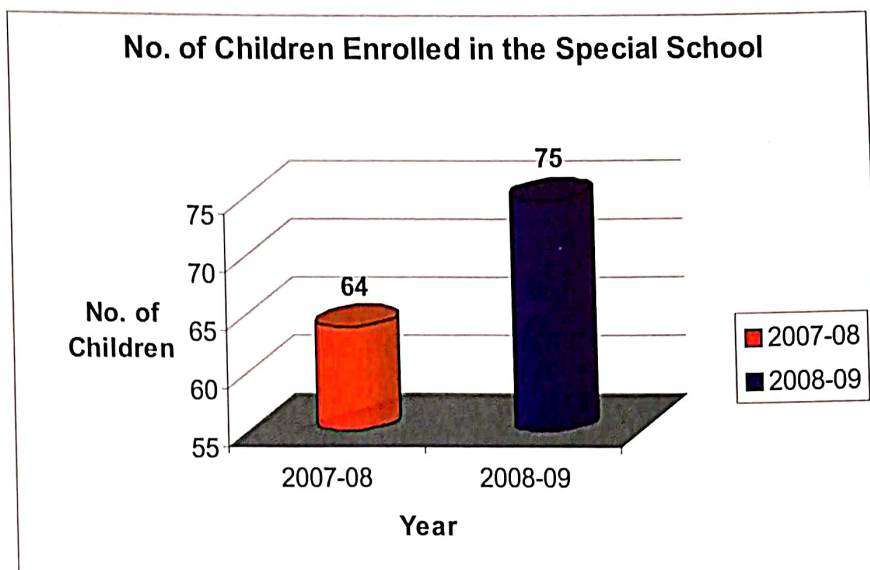
4.2. Follow up Services

After the preliminary assessment the clients are sent for detailed assessment & training in various departments according to the need. Parents are also guided to prepare the appropriate materials for skill development. 445 persons with Multiple Disabilities were provided services in 18,005 follow-up sessions, during the year 2008-09.

4.3. Special Education Centre

The Institute established a Model School named as 'Thiramai (*means 'Ability' in Tamil*) Special School' in the year 2007 – 08, to cater to the educational needs of clients with Multiple Disabilities. 75 students were enrolled in the current year. The school functions with the following units based upon the disability categories:

- Unit for Early Childhood Special Education
- Unit for Cerebral Palsy with additional disabilities
- Unit for Deafblindness
- Unit for Autism with additional disabilities



4.3.1. Unit for Early Childhood Special Education (ECSE)

Children below 6 years with developmental delay are enrolled in this unit. The focus areas for training are self help skills, activities for daily living, socialization, language promotion, motor and cognitive skills. Play way method is used to develop deficit areas. The main focus for training is to promote inclusive education. The children with developmental delay are given Pre School training to facilitate inclusion as much as possible. During the current year 14 students were enrolled in this unit with the combination of Disability viz. CP with Developmental delay – 11 and Developmental delay with Autism – 3.

4.3.2. Unit for Cerebral Palsy and Additional Disabilities

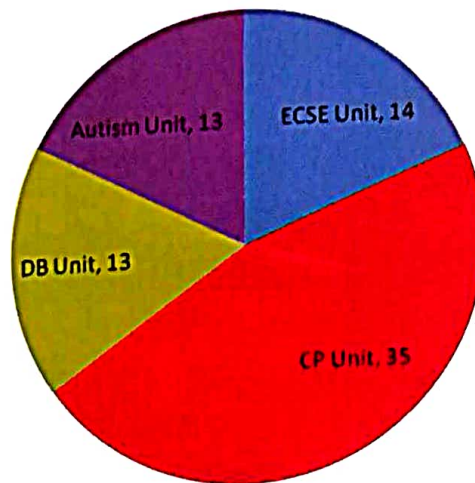
This unit is divided into Primary class, Secondary class and Prevocational class. Primary classroom: Children of age group 7-10 years are given training in functional skill areas such as personal, social, academic, occupational and recreational activities. Secondary class room: Children between the age group of 11-14 years are trained in functional areas focusing on academic, domestic and occupational skill development.

Prevocational class room: Children above 14 years of age are prepared for transition from school to vocational training. They are given training in work related behaviors. During the year 35 students were enrolled in this unit with the disability of CP with MR -22, and MR with Motor delay – 13.

4.3.3. Unit for Deaf blindness

Children with deafblindness / dual sensory impairment are trained in three major areas such as orientation & mobility, communication and basic concepts. Experiential learning approach through concrete educational aids /materials are used for the same. During the year 13 students were enrolled in this unit, where all the children has the condition of visual impairment with hearing impairment and mental retardation.

No of Children Enrolled in Each Unit of the Special School



4.3.4. Unit for Autism with Additional Disabilities

Children diagnosed as autism spectrum disorders with additional disabilities are trained in this unit. The module includes training to improve the communication and socialization in these children. A holistic model is applied to enhance the specific and general abilities. During the current year 13 students enrolled in this unit with the combination of Autism with MR.

4.3.5. Co-Curricular Activities

Various co-curricular activities such as sports, dance, drama, fine arts, yoga, picnic etc were organized for children with Multiple Disabilities. The main focus of these activities was to improve the motor, socialization and communicational skills.

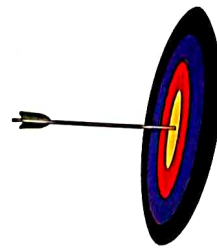
4.4. Family Cottage Services

Family cottage services are aimed at augmenting home based training by developing management plan for implementation. The services provided to those families having children with Multiple Disabilities residing at distant places. This service aims at providing training to the parents on prioritized goals for the duration of one or two weeks as per the requirement of the child. Home based training program is designed, followed by a comprehensive assessment conducted by the team of experts. This program is demonstrated to the parents for developing the skills in the children.

4.5. Extension Services

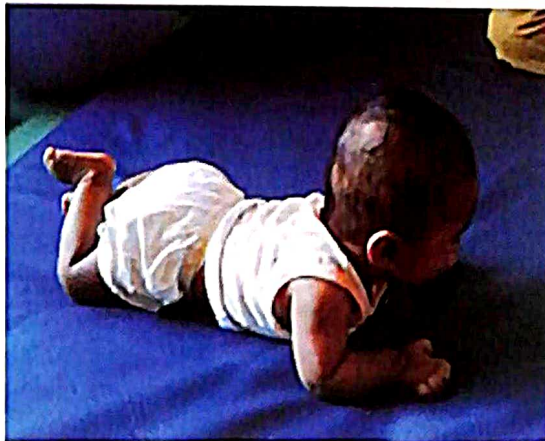
NIEPMD in collaboration with State Resource Training Centre (SRTC), Chennai initiated rehabilitation services for the urban population. The Professional team, comprising of Special Educator, Speech & Language pathologist and Audiologist, Pediatrician and Psychologist attends to clients on regular basis and referrals were made for 1075 clients.

Success Story



Master Tarun, 24 days infant was brought to NIEPMD, with the complaints of inability to use his right upper limb with ptosis of the eye. Clinically this condition is denoted as “**Pre ganglionic brachial plexus Injury**”. This may be probably caused due to the breach presentation and forceps delivery.

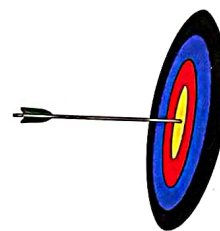
Initially the child was put in proper position with splinting (aeroplane splint) and electrical stimulation was started. This program was given for five days a week along with passive exercises, passive stretching procedures till the age of three months. From three months onwards positional taping, irradiational techniques and Constraint Induced Movements Therapy (CIMT) were also added to the regime.



During the initial assessment the muscle power was Zero (0) in all the muscles (MRC scale), during the course of management his muscle power has improved to two(2) in shoulder flexors & extensors, two minus (2-) in abductors & adductors, & one (1) in internal & external rotators, Elbow extensors have improved up to two minus (2-). At present the child is able to use his affected upper limb in bilateral support for holding the objects, taking the fingers for sucking, using the hand for support for rolling & for support in prone development positions.

Though this type of condition have poor prognosis, this child has shown positive changes in short span of three months. Literature substantiates that more development takes place in the myelination, which is usually around 20 – 24 months of age. We hope to see more positive changes in this child.

Success Story

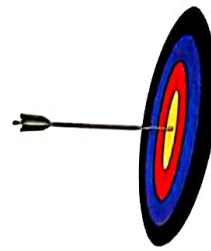


A village named Kanathur, about five kilometers from NIEPMD, lives a family comprising of two sons and three daughters. It was during our survey we spotted this family of the two sons – one of them had motor difficulties, slurring of speech, improper gait and poor comprehension. He is **Mr. Mustafa, now 27** years of age. Three years back after identifying him, a thorough assessment by the multidisciplinary team at NIEPMD, was done to arrive at a provisional diagnosis as cerebral palsy with mental retardation and also his current level of functioning.



Rehabilitation plan was designed by the team of Vocational Instructor, Physiotherapist, Speech therapist, Psychologist and Special Educator. The training program extended for two years. Inputs were provided by the physiotherapist for his gait and proper coordination, speech therapy to enhance his comprehension and use of verbal skills. Psychologist to enhance his attention and concentration in vocational skills and to increase his motivation towards work related behaviours, while the special educator provided various opportunities related to vocational program, under the able guidance of vocational instructor. Later, we have seen him enjoying the work, like files and cover making, cleaning and mopping, keeping the class neat, handing over office files to the concerned etc. There has been a lot of transformation in his behaviours not only in the institute, but also in his home atmosphere. He shares the responsibility and takes part in their rituals – goes to Mosque regularly and this year he also participated actively in Ramzan Festival and during the whole of the Holy month, he adhered to fasting, which the mother talks with pride. At NIEPMD, he is now on apprenticeship, receiving a stipend of Rs.800/- per month for which he feels elated and proud, definitely with higher self esteem.

Success Story



Master Syed Afridi, a 12 year aged boy, diagnosed as Multiple Disabilities, with a condition of cerebral palsy (spastic diplegia), with hearing impairment and mild impairment in intellectual functioning. Following the evaluation of the multidisciplinary teams' evaluation, he was referred to Physiotherapy Unit, Speech, Hearing & Communication Dept and Special Education Dept. He was enrolled in the Physiotherapy Unit with the complaints of inability to walk without support, and he was able to stand only for few seconds by holding the objects with the bent knees. The intervention strategies like positioning and facilitation techniques were communicated through sign language and gestures. He underwent Neuro Development Therapy twice a week for a period of six months and is now continuing the same. The sessions included stretching, balancing exercises and strengthening exercises in different positions



With regular intervention program, the muscle tightness was reduced where initially he learned to crawl in a better way. Gradually he started walking with the support of elbow crutches, which has helped him to access and to gain his education. Further, auditory and communication enhancement training has been provided from Speech; Hearing & Communication Dept. Added to it, he was also trained in special education for his cognitive development and functional academics.

Success Story



Master Dinesh, 6 years of age, an active boy, was brought to NIEPMD, by his parents with the complaints of having difficulty in fine motor movements with poor performance in academics. He also had difficulty in performing his activities of daily living (ADL) skills. Detailed evaluation was done by the multidisciplinary team and he was diagnosed as Cerebral Palsy (right infantile hemiplegia) with Borderline Intellectual Functioning. The child was then referred to the Occupational Therapy Unit and Early Childhood Special Education Unit for the rehabilitation services.

Assessment was done to find out the problems relevant to occupational therapy of upper extremities. Spasticity of right upper limb, impaired hand function skills (poor grasp eg., span, spherical, cylindrical, etc), poor fine motor skills (tip to tip, tripod, pulp to pulp) poor bilateral co-ordination skills, poor handwriting skills were noticed on his initial evaluation, however fair voluntary motor control was present at his shoulder and elbow regions.



The therapy program included Neuro Developmental Therapy (NDT) (weight bearing), hand function activities (e.g. peg board of different size), blocks (different size), finger ladder, fixing rings, beads, puzzle box (different size & shapes), therapy ball, modified Constraint Induced Movements Therapy (CIMT), play therapy, resting span splints etc. He was also advised for a home program to practice the hand functions activities daily.



The intervention was given for a period of one year. It reflected improvements in hand function skills (grasp), fine motor skills, bilateral co-ordination skills, voluntary motor control. He is independent in most of his activities of ADL.

Simultaneously he was also given cognitive stimulation training program through Early Childhood Special Education Unit, wherein skills pertaining to pre-academics, social skills and some skills of arts and crafts were imparted. On achieving a remarkable progress, inclusion in a regular school was planned and initiated. Presently he is attending regular school where he is able to function fairly well in all academic skills. He is being monitored periodically and required support is being provided to the school teachers.

Chapter 5

Scheme of Assistance to Disabled persons for Purchase / fitting of Aids / Appliances (ADIP) Services

The Institute was entrusted with implementation of ADIP scheme for the financial year 2008-09. The main objective of the Scheme is to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation, by reducing the effects of disabilities and enhance their economic potential. The aids and appliances supplied under the scheme shall conform to Bureau of Indian Standard (BIS) specifications to the extent possible. NIEPMD had conducted camps in several places of Tamil Nadu and Andhra Pradesh. The details are as follows:

Table: 5 ADIP camps conducted during the year 2008-09

S.No	Place	Date
ANDHRAPRADESH		
01	Tirupathi (Assessment camp)	20 th & 21 st May 08
02	Guntur (Distribution camp)	22 nd – 23 rd Aug 08
03	Guntur, Bapatla (Distribution camp)	29 th Dec 08
KARNATAKA		
04	Chikmagalur District Tarekare, Koppa & N.R.Pura (Assessment camp)	23 rd – 26 th Sep 08
TAMIL NADU		
05	Krishnagiri (Assessment & Distribution camp)	10 th April 08
06	Namakkal (Assessment & Distribution camp)	15 th April 08
07	Bodinaikanur (Assessment & Distribution camp)	19 th April 08
08	Arakkonam, Wallajah, Arcot, Nemili, Kaveripakkam & Sholingar (Assessment camp)	13 th – 16 th May 08
09	Udumalpet (Assessment camp)	02 nd May 08
10	Rajapalayam (Assessment camp)	12 th May 08
11	Dindigul District (Palani, Ottanchattiram & Natham) (Assessment camp)	18-20 th June 08
12	Dharmapuri (Assessment camp)	24 th – 28 th July 08
13	Nagapattinam District (Distribution camp)	21 st – 22 nd July 08
14	Cuddalore (Distribution camp)	05 th – 07 th Aug 08
15	Villupuram (Distribution camp)	08 th August 08
16	Trichy (Distribution camp)	11 th – 14 th Aug 08
17	Mayiladuthurai (Poompuhar, Kattucherry, Sirkali & Manapandhal) (Assessment camp)	09 th – 12 th Sep 08
18	Gudiyatham (Distribution camp)	21 st Oct 08
19	Arakkonam & Sholingar (Distribution camp)	8 th Nov 08
20	Kaveripakkam (Distribution camp)	10 th Nov 08
21	Ranipet (Distribution camp)	11 th Nov 08
22	Mayiladuthurai (Distribution camp)	6 th Feb 09
23	Madras Regiment Centre, Wellington, Ooty (Assessment camp)	9 th Feb 09
24	Senkottaipalayam, Erode District (Assessment camp)	22 nd February 09

Table: 6 – Total No.of Beneficiaries - State wise

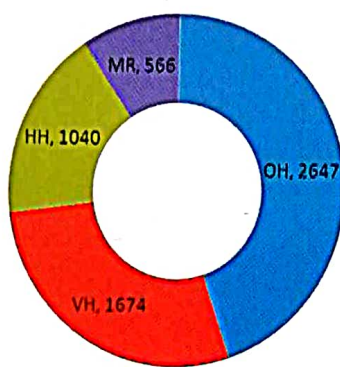
S.No	Place	No.of Beneficiaries
ANDHRA PRADESH		
01	Chithoor	313
02	Guntur	172
TAMIL NADU		
03	Gudiyatham	473
04	Villupuram	339
05	Cuddalore	333
06	Arakkonam	306
07	Mayiladuthurai	261
08	Nagapattinam	203
09	Trichy	186
10	Chennai	147
11	Bodinaikkanur	108
12	Pachikapalayam	102
13	Gudimangalam	093
14	Namakkal	064
15	Udumalaipet	063
16	Rajapalayam	038
17	Krishnagiri	024
18	Salem	015
Total		3240



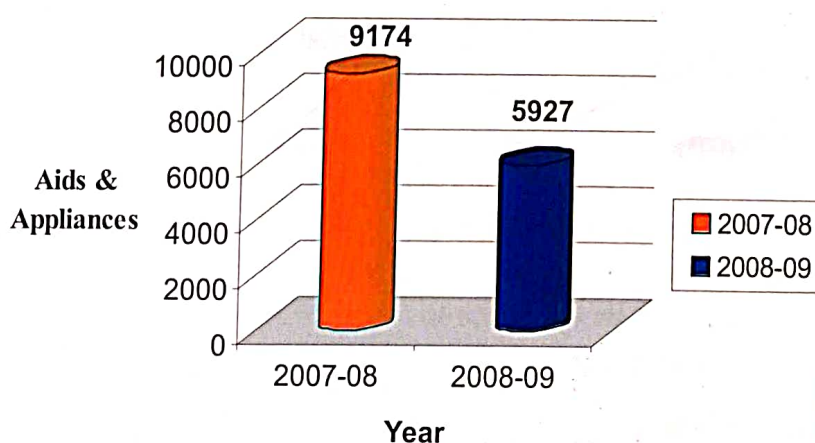
Hon'ble Union Minister Smt. Meira Kumar, MSJ&E, GOI & Hon'ble Union Minister Sri. Mani Shankar Aiyar, Ministry of Panchayati Raj, GOI during the Distribution camp of Aids and Appliances at Mayiladuthurai, Nagapattinam District, Tamilnadu.

Under ADIP scheme for the financial year 2008-09, NIEPMD had conducted camps in several places of Tamil Nadu, Karnataka and Andhra Pradesh. In order to efficiently and effectively carry out the ADIP scheme, the institute has made an action plan in close coordination with the Office of the Commissioner for Disabilities, DDRCs and NGOs for reaching out to more number of beneficiaries. Assessment and distribution camp were organized as per the need and requirement of the community. 5927 Aids and Appliances were provided to 3240 person with disabilities during the year 2008- 09. *The details of the fund allotted and the expenditure incurred for the same are given in Annexure 4.*

Categories of Aids & Appliances Distributed



Total No. of Aids & Appliances



Chapter 6

Research & Development

6.1. Research Study, Completed & Published:

During the year 2008 – 09, the Institute completed a research study, entitled “**Enabling Early Detection and Prevention of Disabilities – Report of an Impact Study Conducted in Tamil Nadu**”. The study was conducted in the following districts of Tamil Nadu comprising of 200 samples: Coimbatore, Salem, Dharmapuri, Krishnagiri, Erode, Namakkal and Nilgiris. The results reported that creating awareness on prevention and early detection of disability had made a significant impact on grass-root level workers and the mothers. **The study was also published in the 'Indian Journal of Social Work', Volume 70, Issue 1, January 2009.**

6.2. Ongoing Research Studies:

The following are the ongoing research projects that are undertaken by the faculty of different departments for the year 2008 – 09.

- ▶▶ **Biochemical and Neuro-diagnostic Profile of Clients with Multiple Disabilities** – the research aims to explore the biochemical abnormalities, genetic or chromosomal aberrations, precursors during antenatal, intra natal or post natal stages; brain damage, pathology in the levels of neuro-transmitters, leading to the causes of Multiple Disabilities.
- ▶▶ **Study of Sleep Patterns in Children with Multiple Disabilities and its Effect in day-to-day Functioning** – intends to study the sleep patterns and the underlying causative factors for sleep disorder, which in turn would help in remediation for an effective treatment plan that can be considered essential for overall care in children with Multiple Disabilities.
- ▶▶ **Assessment of Ventilatory Pattern, Parameter and Intervention for Clients with Cerebral Palsy (Spastic Quadriplegia)** – the purpose of this study is to throw light on the respiratory component of quadriplegic cerebral palsy and find out whether any special attention should be given for respiratory care, to develop the interventional protocol for pulmonary rehabilitation.

6.3. Academic Committee:

The Academic Committee renders advice and guidance on programmes of the training, research and rehabilitation to be taken up by the institute. The composition of Academic Committee is given at appendix C.

Chapter 7

Important Events

7.1. Regional Sports Meet:

NIEPMD organized Southern Regional Sports Meet for Persons with Multiple Disabilities – 2008 in collaboration with St. Joseph's College of Engineering from 3rd – 6th July 2008 at the College Play Ground. Hon'ble Minister Smt. Subbulakshmi Jagadeesan, Minister of State for Social Justice & Empowerment, Govt. of India declared the Sports Meet 'Open' on 3rd July 2008. Hon'ble Minister Smt. Geetha Jeevan, Department of Social Welfare and Animal Husbandry, Govt. of Tamil Nadu, and Shri.V.K.Jeyakodi, IAS, State commissioner for Disabled, Govt. of Tamil Nadu were the Special Guest's of Honour.



Hon'ble Minister Smt. Subbulakshmi Jagadeesan, MoS, MSJ&E, GOI, interacting with Children with Multiple Disabilities during the inauguration of the Regional Sports Meet for Persons with Multiple Disabilities

342 Persons with Disabilities belonging to 36 organizations from Andhrapradesh, Karnataka, Kerala, Tamil Nadu and Puducherry had participated. A total of 225 events were conducted comprising of Assisted walk, Running, Soft ball throw, Batting the ball, Rolling the ball, Standing long jump, Bocce (Individual & Team). All these events were categorized as per the ability and the age. The valedictory function held on 6th July 2008. Shri.C.Sridhar, I.P.S. Deputy Commissioner of Police, Adyar, Chennai, was the Chief Guest.

7.2. International Disability Day Celebrations:

International Day for Disability was celebrated at NIEPMD on 3rd December 2008. In connection with the Disability Day various cultural programmes were organized and performed by teacher trainees as well as special children. Aids & Appliances were distributed and tree plantation was done to mark the event.



Persons with Multiple Disability performing their ability during International Disability day Celebration

During the celebrations the Medical Professionals of Apollo Hospitals, Chennai, were felicitated for their invaluable medical help by providing surgical intervention for cardiac problems to the persons with Multiple Disabilities receiving services at NIEPMD.

7.3. NGO Meet on Share and Care for Persons with Multiple Disabilities

NIEPMD organized a NGO meet on “Share and Care for Persons with Multiple Disabilities” at ICOSA- Jivana Jyoti Hall, Chennai on 7th January 2009. The State Commissioner for Disabled Smt. Meenakshi Rajagopal, I.A.S., Govt. of Tamilnadu was the Chief Guest & Thiru. N. Muruganandham, I.A.S, Project Director, Vazhndhu Kattuvom Project, Govt. of Tamilnadu, presided over the function. Dr. Krishna Chandra, Deputy Director of Employment, Vocational Rehabilitation Centre, (Ministry of Labour and Employment, Govt. of India) Guindy, was the Special Guest of Honor.



(From Left) Dr.Krishna Chandra, Dy.Director of Employment, Vocational Rehabilitation Centre, Chennai, Smt.Meenakshi Rajagopal, State Commissioner for Disabled, Tamil Nadu, Shri.Muruganandam, Project Director, Valzndhu Kattuvom Project, Tamil Nadu and Dr.Neeradha Chandramohan, Director, NIEPMD during the State Level NGO Meet

62 participants from 45 Non-Governmental Organizations from Northern part of Tamilnadu took part in the meet. The objectives of the meet were:

- To collect and disseminate information on number of Institution working for Multiple Disabilities
- To provide platform for the professionals to share their experiences and expectations, working for persons with Multiple Disabilities.
- To collect and organize data on prevailing services for the persons with Multiple Disabilities in the state of Tamilnadu.
- To develop a directory for the parents of children with Multiple Disabilities.
- To learn about innovative approaches and best practices that are been implemented.
- NGOs & GOs to be complementary and supplementary to each other in providing rehabilitation services to persons with Multiple Disabilities.

7.4. National Conference on Deafblindness

NIEPMD and Sense International (India) jointly organized a National Conference on “Deaf blindness” from 15th – 17th Jan 2009 at Institute for Defence Studies and Analyses Complex, New Delhi. This conference was funded by European Union (UK) and supported by the Rehabilitation Council of India (RCI), New Delhi and Perkins School for the Blind (USA). The theme of the conference was **“From Isolation to Inclusion”**. The Inauguration held on 15th January 2009. Dr. Neeradha Chandramohan, Director, NIEPMD delivered the Inaugural address and Mr. Rodney Clarke from European Commission delivered the key note address. The RCI Chairman Gen.Ian Carelozo & Dr.A.K.Mittal, former Director, NIVH were among those present on that occasion.



(From right) Smt.Poonam Natarajan, Chairperson, National Trust and Dr.Neeradha Chandramohan, Director, NIEPMD, Smt.Nandini Rawal, Blind Peoples Association,Ahmedabad Shri.Uttam Kumar, Sense International, during Technical session of the National Conference on Deaf blindness at New Delhi.

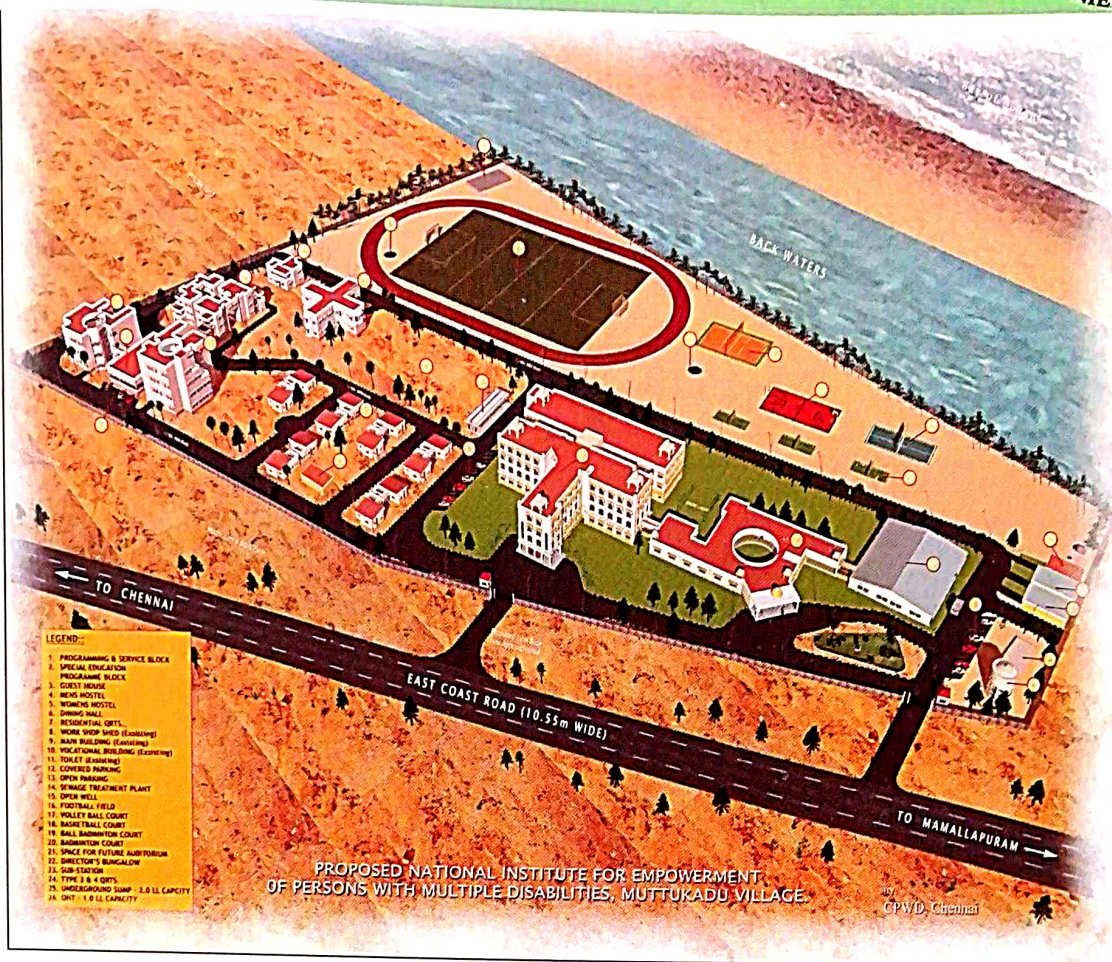
A Plenary session on Advocacy & Resource mobilization was chaired by Dr. Neeradha Chandramohan, Director, NIEPMD. Two papers were presented from NIEPMD 1. Co-conditions existing with Deafblindness by Mr. Rajesh Ramachandran and Dr.K.Balabaskar 2. Assessment of Persons with Deafblindness by Dr.J.Vijayalakshmi. Two poster presentations were presented by Mr. Stalin and Mrs. I G Anusuya. 266 participants comprising of professionals, parents, students from various parts of the country attended the conference. 20 plenary sessions, 18 workshop session and 7 poster session were conducted during the three days programme. The valedictory function held on 17th January 2009. Dr. J. P. Singh, Member Secretary, RCI and Mrs. Poonam Natarajan, Chairperson, National Trust were present on that occasion.

7.5. Foundation Stone Laying Ceremony

Foundation Stone laying ceremony of NIEPMD Building was held on 28th February 2009 at NIEPMD campus, Chennai. The Hon'ble Union Minister Smt.Meira Kumar, Ministry of Social Justice & Empowerment, Govt. of India laid the foundation stone for construction of new buildings for NIEPMD in the presence of Smt. Subbulakshmi Jagadeesan, Minister of State for Social Justice & Empowerment, Govt. of India.



(From left) Shri. Nambi Rajan, DRO, Kancheepuram, Shri. Kumari Anandan, Ex-president, P.C.C, Smt.Meenakshi Rajagopal State Commissioner for Disabled, Tamil Nadu, Hon'ble Minister Smt.Meira Kumar, MSJ&E, GOI, Hon'ble Minister of State Smt.Subbulakshmi Jagadeesan, MSJ&E, GOI, Shri. D. Moorthy, MLA, Thiruporur Constituency, Mrs.Sangita Gairola, Additional Secretary, MSJ&E, GOI, Dr.Neeradha Chandramohan, Director, NIEPMD and Dr. Tomy, HOD, PMR, NIEPMD during the Foundation stone Laying ceremony of NIEPMD.



Birds Eye-view of the New Building

"If you are planning for a year Sow rice;
 If you are planning for a decade.....plant a tree;
 If you are planning for a life time..... educate a person"

-Chinese Proverb



Chapter 8

Other Activities

8.1. NIEPMD Participation in Awareness Programmes & Exhibition, organized by the External Organizations:



NIEPMD stall at Bharat Nirman Public Information at Dharmapuri, TamilNadu



Rajasthan State commissioner for Disabled at NIEPMD stall during the Awareness Exhibition on Welfare schemes for Disabled of MSJ&E, GOI at Jaipur

Table:7 NIEPMD participation in Exhibition & Awareness Programmes

S.No	Programme
01	NIEPMD participated in the exhibition cum awareness campaign on the Schemes and Programmes and Disability camps of Ministry of Social Justice & Empowerment Govt. of India organized by NBCFDC at Bhopal from 18 th – 20 th July 2008.
02	NIEPMD took part in the Bharat Nirman Public Information Campaign organized by Press Information Bureau, Chennai, at Dharmapuri District, Tamilnadu from 24 th -28 th July 2008
03	NIEPMD put up a stall in the Awareness Exhibition on Welfare schemes for Disabled of Ministry of Social Justice & Empowerment organized by NHFDC from 27 th – 29 th August 2008 at Valluvarkottam, Chennai.
04	Took part in the awareness campaign on Welfare schemes and programmes and disabled, organized by NHFDC at Jaipur held from 5 th – 7 th September 2008.
05	Participated in the exhibition on awareness campaign on Schemes and Programmes for persons with Disability, organized by NSFDC at Kharghar, Bihar from 12 th - 15 th October 2008.
06	Participated in the exhibition of awareness campaign on Schemes and programmes and disabilities, organized by National Safai Karamcharis Finance and Development corporation at Bhabua, District Kamoor, Bihar during 12 th – 15 th January 2009.
07	NIEPMD participated in the exhibition for awareness on Schemes and benefits on disability, organized by National Backward Classes Finance and Development Corporation, New Delhi under the Ministry of Social Justice & Empowerment from 30 th Jan – 2 nd Feb 09 at Mohania, Khaimur District, Bihar.

Chapter 9

Administration

9.1. Staffing:-

The details of sanctioned regular posts and posts filled till the period 2008 - 09 are as under:-

Total No. of Posts sanctioned : 71 Posts

No. of posts created in Phase-I : 32 Posts

Group -A

Director	= 01
Deputy Registrar (Admn.)	= 01
Associate Professor	= 06
Accounts Officer	= 01
Lecturers	= 06
Information & Media Officer	= 01

Group -B

Rehabilitation Officer	= 06
Programme Assistant	= 06
Special Education Teacher	= 04

Total = 32 Posts

9.1.1. Details of Posts held and vacant in Phase - I (till 31st March 2009)

S. No	Name of the Post	Sanctioned	Held	Vacant
1.	Director	01	01	00
2.	Deputy Registrar (Admn.)	01	00	01
3.	Associate Professor	06	04	02
4.	Accounts Officer	01	01	00
5.	Lecturer	06	06	00
6.	Info. & Media Officer	01	01	00
7.	Rehabilitation Officer	06	06	00
8.	Programme Assistant	06	06	00
9.	Spl. Education Teacher	04	4	00
	Total	32	29	03

One Post of Group - D (Peon) has been transferred along with the post from NIHH, Mumbai

9.1.2. Details of regular post filled during the period 2008 – 09 (Till March 2009)

S. No.	Name	Appointed Post	Date of Joining at NIEPMD
1	Shri.K.Srinivasan Babu	Prog.Assistant (Cash & Bills)	01.08.2008
2	Smt. B. Leelavathi	Lecturer (Special Education)	12.01.2009

9.2. Building:

NIEPMD functions in the existing building measuring 1692.58 Sq. Mts and expected to have the facilities mentioned below in the proposed building, measuring a total of 12,463.56 Sq. Mts.

Existing Building		Proposed Building	
Service Block	895.33 Sq.Mts	Programming & Administration Block	6770.99 Sq.Mts
P & O and AIL Block	149.34 Sq.Mts	Spl. Education Centre	1061.00 Sq.Mts
Cottages	283.83+244.03 Sq.Mts	Guest House	617.32 Sq.Mts
Toilet Block	120.052 Sq.Mts	---	925.03 Sq.Mts
		Women's Hostel	1441.67 Sq.Mts
		Kitchen & Dining Hall	354.00 Sq.Mts
		Type V Quarters	205.69 Sq.Mts
		Type III & IV Quarters	1087.86 Sq.Mts
Total	1692.58 Sq.Mts		12,463.56 Sq.Mts

9.3. Library

NIEPMD Library with its modern collection of knowledge resources and innovative information services plays an essential role for faculty, staff and student and the surrounding community in their intellectual pursuits. Apart from books for reference the library facilities includes, membership and circulation, document delivery, resource sharing and information alert service. Library collection comprises of books, journals, theses, reports, pamphlets and other reading materials. The New Books and Journals added to the Library for the year 2008-09 is 271 and 18 respectively. During the year 249 News paper Clippings has been added. The total number of books and Journals as on March 2009 is as follows:

SI. No	Collection	2007-08 (as on March 2008)	2008 – 09 (as on March 2009)
01	Books	454	725
02	Journals	03	21
03	Newspaper Clippings	358	607

During the year, 3 magazines and 9 newspapers have been subscribed. The “Empower” first newsletter of NIEPMD had been published and circulated for wide publicity.

9.4. Implementation of Right to Information Act

The Right to Information in Indian jurisprudence has largely evolved as a concomitant of the freedom of speech and expression. The initiatives of Right to Information has come from groups and communities demanding from the Government, its agencies and departments, for disclosure about their activities and more specifically allocation and utilization of public funds and public goods.

During this year, under the RTI Act 2005, the Institute had received 16 applications, seeking information on various activities and issues related to services, schemes, recruitment, pay- scale and human resource development. All the queries were been clarified through a reply and sent to the applicants.

9.5. Implementation of Official Language

The institute has been striving to achieve the targets set in the Annual Programme 2007 – 08 of Ministry of Home Affairs, Government of India, for transacting the official work of the Union in Hindi. The RTI applications received in Hindi were replied in Hindi only. Institute's monthly report letter had been sent in Hindi and also the question papers pertaining to various examinations were prepared in bilingual and the students were given option to write the examination in Hindi. The Details of the Hindi correspondence during the year 2008-09 are as follows.

No. of letters received in Hindi	:	07
No. of letters prepared & sent in Hindi	:	16

9.6. Implementation of Various Government orders of Government of India:

Adhering to the letter from the Department of Expenditure, Ministry of Finance, Govt. of India, vide O.M. dated 7th September 2007, various measures were implemented to cut down the extra or unnecessary expenditures made (if at all) pertaining to the overall functioning of the institute.

As per the standing instructions of the Ministry of Home Affairs, Government of India, 30th January of every year is observed as **Martyr's day**, for **paying respect to those who gave their lives in the struggle of Indian Freedom**. As part of this, all the staff members and students / trainees, on the specified date, observe two minutes silence to pay homage for the departed souls.

The institute observed **Sadbhavna Diwas** by taking an oath on 20th August 2008, marking the birth anniversary of Late Prime Minister of India, Shri. Rajiv Gandhi, to promote National Integration and Communal Harmony, adhering to the letter from the Ministry of Youth Affairs and Sports, Government of India, vide O. M. dated 11th July 2008.

On another instruction circulated from the Ministry of Home Affairs, Government of India, an Integration Pledge was taken by the staff and students / trainees of the institute as part of the **Communal Harmony Campaign Week** on 20th November 2008.



Take up one idea. Make that one idea your life - think of it, dream of it, live on that idea. Let the brain, muscles, nerves, every part of your body, be full of that idea, and just leave every other idea alone. This is the way to success, that is way great spiritual giants are produced."

- Swami Vivekananda

Chapter 10

Audit Reports & Annual Accounts

Summary of Accounts Statements for the year 2008-09

Details of NIEPMD – Main Account: Plan Grants-in-aid

		Rs.in crores
1	Closing Balance of Rs.0.50 crores for the f/y 2007-08, was taken as opening balance for the f/y 2008-09	0.50
2	Grants-in-aid received under plan head during the year 2008-09 from Ministry of Social Justice & Empowerment, New Delhi	9.77
3	Receipts of Tuition fees, Registration fees, Guest house charges and application fees for the year 2008-09	0.04
	Total	10.31
4	Less: Recurring & Non-recurring expenses for the year 2008-09	
	Salaries 1.21	
	Administrative Expenses 0.48	
	Programmes & Services (HRD) 0.49	
	Capital Assets <u>0.19</u>	
	<u>2.37</u>	2.37
	Balance	7.94
5	Less: Term Deposit in Indian Bank, Kovalam Branch, Chennai for construction of permanent building of NIEPMD.	7.50
	Closing Balance as on 31-03-09	0.44

Education is the best provision for old age
- Aristotole



Details of NIEPMD – ADIP Account: ADIP Scheme Grants-in-aid

		Rs.in crores
1	Closing Balance of Rs.0.86 crores for the f/y 2007-08, was taken as opening balance for the f/y 2008-09	0.86
2	Grants-in-aid received under ADIP Scheme during the year 2008-09 from Ministry of Social Justice & Empowerment, New Delhi. <div style="text-align: right; margin-right: 20px;"> 25.04.08 – 0.38 24.12.08 – 0.14 18.02.09 - 0.33 ----- 0.85 ----- </div>	0.85
3	Receipts of Savings Bank interest for the year 2008-09	0.02
	Total	1.73
4	Less: Recurring expenses towards cost of Aids & Appliances, Assessment and Distribution camp expenses for the year 2008-09 Aids & Appliances for VI 0.02 Aids & Appliances for OH 0.71 Aids & Appliances for MR 0.27 Aids & Appliances for HH 0.13 ADIP Distribution Expenses <u>0.03</u> <u>1.16</u>	1.16
	Closing Balance as on 31-03-09	0.57

The Foundation of every state is the education of its youth
- Diogenes Laertius





सत्यमेव जयते

कार्यालय प्रधान महालेखाकर (सिविल लेखापरीक्षा)
तमिलनाडु एवं पुदुचेरी
लेखा परीक्षा भवन
361, अण्णा सालै, तेनामपेट, चेन्नै - 600 018.

**OFFICE OF THE PRINCIPAL
ACCOUNTANT GENERAL (CIVIL AUDIT)**

Tamil Nadu & Puducherry,
"LEKHA PARIKSHA BHAVAN",
361, Anna Salai, Teynampet, Chennai - 600 018.

By SPEED POST

CAB/I/28-055/2009-10/108

Date: 13-10-2009

To

The Secretary,
Ministry of Social Justice and Empowerment,
Room No. 613 'A' Wing,
Shastri Bhavan,
New Delhi - 110 001.



Sir,

**Sub: Audit Report on the accounts of National Institute
for Empowerment of Persons with Multiple
Disabilities, Muttukadu, Chennai for the year
2008-09.**

I am to forward herewith the Audit Report on the accounts of National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai for the year 2008-09 along with the statement of accounts for the year 2008-09.

The dates of presentation of accounts to Parliament for the years 2007-08 and 2008-09 may please be intimated to this office. Three copies of the Report for the years 2007-08 and 2008-09 as presented to Parliament may also be sent in due course.

The receipt of this letter with enclosures may kindly be acknowledged.

Yours faithfully,

Sd/-

Deputy Accountant General / ISC II

Contd...

दूरभाष / Phone: 2431 6400, 2431 6401, 2431 6402
2431 6403, 2431 6404, 2431 6405
तार / Telegram : "AUDITONE" Chennai

फैक्स / Fax : 044 - 2433 0012
ई-मेल / E-mail : auditone@eth.net



Endt.No.: CAB/I/28-055/2009-10/109

Dated: 13-10-2009

Copy together with a copy of the certified accounts, copy of the Audit Report forwarded to the Director, National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai 603 112. She is requested to furnish 3 copies of the Hindi version of the Audit Report and 3 copies of the Annual Report at an early date.

She is also requested to furnish the dates of presentation of the accounts to Parliament for the years 2007-08 and 2008-09.


Deputy Accountant General / ISC II



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai for the year ended 31 March 2009

We have audited the attached Balance Sheet of National Institute for the Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai as at 31 March 2009 and the Income & Expenditure Account /Receipts & Payment Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2010-2011. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2 This separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Report/CAG's Audit Reports separately.

3 We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4 Based on our audit, we report that:

- i We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- ii The Balance Sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance.
- iii In our opinion, proper books of accounts and other relevant records have been maintained by the National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai as required in the rules and regulations of the Institute in so far as it appears from our examination of such books.

iv We further report that:

A General

The accounts of National Institute for the Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai were revised based on draft Audit observation and the revision in accounts resulted in rectification of -

- interest accrued on investments not accounted for earlier - Rs 52.28 lakh



Understatement of Liabilities

The Institute had not created a liability for Audit fees for the year 2008-09. This had resulted in understatement of liabilities.

B Grants-in-aid

During the year 2008-09, the Institute received a Plan grant of Rs.9.77 crore and Rs 0.85 crore under ADIP Scheme.

Out of the grants-in-aid of Rs.9.77 crore received during the year and out of the unspent balance of Rs.0.50 crore of the previous year and Rs 0.04 as other receipts under Plan, the organization could utilize a sum of Rs.2.37 crore and made a term deposit of 7.50 crore for capital works leaving a balance of Rs 0.44 crore as utilised grant under Plan as on 31st March 2009. Out of the grants of Rs 0.85 crore received during the year under the ADIP Scheme and out of the unspent balance of Rs 0.86 crore of the previous year and Rs 0.02 as other receipts, the organization could utilize a sum of Rs 1.16 crore leaving a balance of Rs 0.57 crore as on 31st March 2009.

- v Subject to our observations in the preceding paragraphs, we report that the Balance sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.
- vi In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
- a. In so far as it relates to the Balance Sheet, of the state of affairs of the National Institute for the Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai as at 31 March 2009; and
- b. In so far as it relates to Income & Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C&AG of India


Principal Accountant General (Civil Audit)
Tamil Nadu and Puducherry

Place : Chennai
Date : 13.10.2009

Annexure to Separate Audit Report

1 Adequacy of Internal Audit System:

The Institute has no internal audit system.

2 Adequacy of Internal Control System:

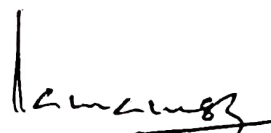
The accounts are not coded.

3 Physical verification of fixed assets:

Asset Register in the prescribed format is not maintained and physical verification of assets has not been conducted.

4 Regularity in payment of statutory dues:

The Institute is regular in depositing Income Tax and Service Tax with the appropriate authorities.


Senior Audit Officer





Grams: NIEPMD
E-mail: niepmd@gmail.com

Telefax : 044 - 27472389
Telephone Nos. 2747 2104, 2747 2113, 2747 2046

**NATIONAL INSTITUTE FOR EMPOWERMENT OF PERSONS
WITH MULTIPLE DISABILITIES (NIEPMD)**
(Govt. of India, Ministry of Social Justice & Empowerment)
East Coast Road, Muttukadu, Kovalam Post, Chennai - 603 112, Tamilnadu.

Index for Form of Financial Statement as on 31-03-2009

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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu

BALANCE SHEET AS AT 31st MARCH, 2009

		(Amount in Rs.)	
CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	218082344	150,768,696
RESERVES AND SURPLUS	2	0	0
EARMARKED/ENDOWMENT FUNDS	3	0	0
SECURED LOANS AND BORROWINGS	4	0	0
UNSECURED LOANS AND BORROWINGS	5	0	0
DEFERRED CREDIT LIABILITIES	6	0	0
CURRENT LIABILITIES AND PROVISIONS	7	11947389	646,043
TOTAL		230,029,733	151,414,739
ASSETS			
FIXED ASSETS	8	218082344	17,084,345
ADD: PRIOR PERIOD ADJUSTMENTS IN ASSETS		0	
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	0	0
INVESTMENTS-OTHERS	10	0	0
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	0	134,330,394
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)		11947389	
TOTAL		230,029,733	151,414,739
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

P. A.(Actts)

Accounts Officer

DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH, 2009

(Amount in Rs.)

INCOME	Schedule	Current Year	Previous Year
Income from Sales/Services	12	0	0
Grants/Subsidies	13	103030750	47,273,684
Fees/Subscriptions	14	376950	183,365
Income from Investments (Income on Invest. From earmarked/ endow. Funds transferred to Funds)	15	0	0
Income from Royalty, Publication etc.	16	0	0
Interest Earned	17	5740842	0
Other Income	18	50967	62,950
Increase/(decrease) in stock of Finished goods and works-in-progress	19	0	0
TOTAL (A)		109,199,509	47,519,999
EXPENDITURE			
Expenditure on Program & Services	20	4911064	2,351,866
Establishment Expenses	20A	12103001	6,629,628
Other Program Expenditure	20B	11639132	28,909,372
Other Administrative Expenses etc.	21	4839746	6,129,502
Expenditure on Grants, Subsidies etc.	22	0	0
Interest	23	0	0
Depreciation (Net Total at the year-end - corresponding to Schedule 8)		1341903	1,121,806
TOTAL (B)		34,834,846	45,142,174
Balance being excess of Income over Expenditure (A-B)			
Transfer to Special Reserve (Specify each)			
Transfer to/from General Reserve			
BALANCE BEING SURPLUS/(DEFICIT)		74,364,663	2,377,825
CARRIED TO CORPUS/CAPITAL FUND			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

P. A. (Actts)

Accounts Officer

DIRECTOR



National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai.
RECEIPTS AND PAYMENTS ACCOUNT FOR 2008-09

Sl.No.	Receipts	2007-08	2008-09	Sl.No.	Payments	2007-08	2008-09
1	Opening balance						
2	NIEPMD Main a/c	57636620	5053186	1	Salaries & Wages	6629628	12103001
3	NIEPMD ADIP a/c		8662628				
4	Grants-in-aid (NIEPMD a/c)	25000000	97700000	2	Administrative Expenses	3526241	4839746
5	Grants-in-aid (ADIP a/c)	37572000	8462174	3	Expenditure on Programme & Services	2351866	4911064
6	Tuition Fees	104000	117000	4	Expenditure on ADIP Scheme	28909372	11639132
7	Examination Fees	0	83200	5	Loans & Advances paid to staff		
8	Donation	0	3231		Motor Cycle Advance	261000	240000
9	Sale of News Paper	555	1551		Computer Advance	60000	180000
10	Loans & Advances Recoveries				Festival Advance	7500	3000
11	T.A. Advance	16,000	0		LTC Advance	10000	0
12	Flood Advance	0	2200		Flood Advance	0	55000
13	Temp. Advance of Dr. Vijaalakshmi	28,500	0		Imprest account	10000	0
14	Motor Cycle Advance	25,800	100100		Caution Deposit	8000	0
15	Computer Advance	6,000	47500	6	T.A. Advance	0	19400
16	LTC Advance	0	10000	7	Capital Section (Fixxd Assets)	3832437	1930871
17	Festival Advance	3,600	4200	8	Advances with CPWD	1299400	0
18	Advance Received from CPWD	0	98847	9	Receipts of CRC Bhopal	0	74823
19	Sale of Scraps	54200	0	10	Cash at Bank		
20	Registration & Application fees	79365	169000		Term Deposit with Indian Bank.	60000000	75000000
21	Sale of Study Materials/ Tender forms	2370	3600		Savings Bank account with Indian Bank	5053186	4446154
22	Guest House Receipts	5825	23160		Savings Bank account - ADIP Scheme	8662628	5736285
23	Receipts from RRC, Bhopal	74823	0		New Pension - RIP Deposit and RD A/c	571220	1030630
24	Training Fees	0	7750		Savings Bank account - NIEPMD - GPF	0	75856
25	Security Deposit	0	55600				
26	Service Graduity	0	31644				
27	Interest on SB a/c - Main a/c	0	259065				
28	Interest on SB a/c -ADIP a/c	0	250615				
29	Interest on Loans	0	2800				
30	Receipts for NPS Contribution	571220	1030630				
31	Imprest a/c of Sh Srinivasan Babu, PA	0	10000				
33	Receipts of GPF	0	75856				
34	Course fee & festival Advance from NIMH	11,600	0				
35	Hostel Maintenance Charges	0	19425				
	Total	121192478	122284962		Total	121192478	122284962

P.A.(Accts)

Accounts Officer

DIRECTOR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
 Name of Entity: National Institute for Empowerment with Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2009

(Amount in Rs.)

	Current year	Previous Year
SCHEDULE 1 - CORPUS/CAPITAL FUND:		
Balance as at the beginning of the year	150768696	133,092,555
Add: Contributions towards Corpus/Capital Fund	150768696	133,092,555
Less: Adjustment of previous year grants, as the fixed assets are deleted from Schedule-8 (transfer to other organizations)	150768696	133,092,555
Add: Capital Expenditure for purchase of Assets	3131424	15,298,316
Add/(Deduct): Balance of net income/(expenditure) transferred from the (Add) Income and Expenditure Account	74364663	2,377,825
Less: Unspent grant -balance as on 31-03-2009 in NIEPMD Main a/c = 4446154	-10182439	
Less: Unspent grant -balance as on 31-03-2009 in NIEPMD ADIP a/c = 5736285	-10182439	
BALANCE AS AT THE YEAR-END	218,082,344	150,768,696

	Current year	Previous Year
SCHEDULE 2 - RESERVES AND SURPLUS		
1. Capital Reserve:		
Addition during the year		
Less: Deductions during the year	0	0
2. Revaluation Reserve:		
As per last Account		
Addition during the year		
Less: Deductions during the year	0	0
3. Special Reserves:		
As per last Account		
Addition during the year	103030750	
Less: Deductions during the year	0	0
4. General Reserve:		
As per last Account		
Addition during the year		
Less: Deductions during the year	0	0
TOTAL	NIL	NIL

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

**Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS**

(Amount in Rs.)

SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS	FUND-WISE BREAK UP				TOTALS	
	Fund WW	Fund XX	Fund YY	Fund ZZ	Current Year	Previous Year
a) Opening balance of the funds					0	0
b) Additions to the Funds:					0	0
i. Grants-in-aid					0	0
ii. Income from investments made on account of funds					0	0
iii. Other additions (specify nature) (Tutions Fees, Guest house Receipts, Recoveries of Advances)					0	0
TOTAL (a+b)	NIL	NIL	NIL	NIL	NIL	NIL
C. Utilisation/Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets					0	0
- Others					0	0
Total					0	0
ii. Revenue Expenditure						
- Salaries, Wages and allowances etc.					0	0
- Rent					0	0
- Other Administrative expenses					0	0
Total					0	0
TOTAL (c)	NIL	NIL	NIL	NIL	NIL	NIL
NET BALANCE AS AT THE YEAR-END (a + b - c)	NIL	NIL	NIL	NIL	NIL	NIL

Notes

- 1) Disclosures shall be made under relevant heads based on conditions attaching to the grants
- 2) Plan Funds received from the Central/State Governments are to be shown as separate Funds and not to be mixed up with any other Funds



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2008

(Amount in Rs.)

	SCHEDULE 4 - SECURED LOANS AND BORROWINGS:		Previous Year	
	Current Year		Current Year	Previous Year
1. Central Government			0	0
2. State Government (Specify)			0	0
3. Financial Institutions			0	0
a) Term Loans			0	0
b) Interest accrued and due			0	0
4. Banks:			0	0
a) Term Loans			0	0
- Interest accrued and due			0	0
b) Other Loans (specify)			0	0
- Interest accrued and due			0	0
5. Other Institutions and Agencies			0	0
6. Debentures and Bonds			0	0
7. Others (Specify)			0	0
TOTAL	NIL	NIL	NIL	NIL
Note: Amounts due within one year				

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2009
(Amount in Rs.)

SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS		Current Year	Previous Year
1. Central Government		0	0
2. State Government (Specify)		0	0
3. Financial Institutions		0	0
4. Banks:			
a) Term Loans		0	0
b) Other Loans (specify)		0	0
5. Other Institutions and Agencies		0	0
6. Debentures and Bonds		0	0
7. Fixed Deposits		0	0
8. Others (Specify)		0	0
TOTAL		NIL	NIL
<u>Note:</u> Amounts due within one year			

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES		Current Year	Previous Year
a) Acceptances secured by hypothecation of capital equipment and other assets		0	0
b) Others		0	0
TOTAL		NIL	NIL
<u>Note:</u> Amounts due within one year			

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2009
(Amount in Rs.)

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year		Previous Year	
A. CURRENT LIABILITIES				
1. Acceptances				
2. Sundry Creditors				
a) For Goods	55,600	55,600	0	0
b) Others (Caution Money Deposit)				
3. Advances Received				
4. Interest accrued but not due on :				
a) Secured Loans/borrowings				
b) Unsecured Loans/borrowings				
5. Statutory Liabilities:				
a) Overdue				
b) Others: New Pension Contribution	1,601,850	1,601,850	571,220	571,220
c) Unspent grant-balance as on 31-03-2009 in NIEPMD Main a/c	4,446,154			
d) Unspent grant-balance as on 31-03-2009 in NIEPMD ADIP a/c	5,736,285	10,182,439		
6. Other current Liabilities(Receipts of GPF(S) & (A)	75,856	75,856	74,823	74,823
7. Service Gratitude	31,644	31,644	0	0
TOTAL (A)	11,947,389	11,947,389	646,043	646,043
B. Provisions				
1. For Taxation	0	0	0	0
2. Gratuity	0	0	0	0
3. Superannuation/Pension	0	0	0	0
4. Accumulated Leave Encashment	0	0	0	0
5. Trade Warranties/Claims	0	0	0	0
6. Others (Spec:fy)	0	0	0	0
TOTAL (B)	0	0	0	0
TOTAL (A + B)	11,947,389	11,947,389	646,043	646,043

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Chennai
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2009
(Amount-Rs.)

SCHEDULE - 8 - FIXED ASSETS DESCRIPTION	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	Cost/valuation as at beginning of the year 2	Additions during the year 3	Deductions during the year 4	Cost/valuation at the year end 5 (2+3-4)	As at the beginning of the year 6	On opening & additions for 2008-09 7	On deductions upto the year 8	Total up to the Year-end 9 (6+7-8)	As at the current year-end 10 (5-9)	As at the previous year-end 11
A. FIXED ASSETS										
1) LAND	--	--	--	--	--	--	--	--	--	--
b) Leasehold	--	--	--	--	--	--	--	--	--	--
2) BUILDINGS	11465879	1439299	0	12905178	229318	241172	0	470490	12434688	11236561
a) On Freehold Land										
b) On Leasehold Land	--	--	--	--	--	--	--	--	--	--
c) Ownership Flats/Premises not belonging to the entity	--	--	--	--	--	--	--	--	--	--
3) PLANT MACHINERY & EQUIPMENT	2407095	563540	0	2970635	241138	237645	0	478783	2491852	2165957
4) VEHICLES	1180263	0	0	1180263	55433	168725	0	224158	956105	1124830
5) FURNITURE, FIXTURES	1776864	273191	--	2050055	268299	174302	0	442601	1607454	1508565
6) OFFICE EQUIPMENT	611732	255888	--	867620	70027	67125	0	137152	730468	541705
7) COMPUTER/PERIPHERALS	647089	290050	--	937139	140362	143478	0	283840	653299	506727
8) ELECTRIC INSTALLATIONS	965050	309456	--	1274506	965050	309456	0	1274506	0	0
9) LIBRARY BOOKS	--	--	--	--	--	--	--	--	--	--
10) TUBEWELLS & W.SUPPLY	--	--	--	--	--	--	--	--	--	--
11) OTHER FIXED ASSETS	--	--	--	--	--	--	--	--	--	--
TOTAL OF CURRENT YEAR	19053972	3131424	0	22185396	1969627	1341903	0	3311530	18873866	17084345
PREVIOUS YEAR	--	--	--	--	--	--	--	--	--	--

B. CAPITAL WORK-IN-PROGRESS
Note: No assets has been transferred or received during the year 2004-05
TOTAL
(Note to be given as to cost of assets on hire purchase basis included above)

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2009

(Amount in Rs.)

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year
1. In Government Securities		
2. Other approved Securities		
3. Shares		
4. Debentures and Nonds		
5. Subsidiaries and joint Ventures		
6. Others (to be specified)		
TOTAL	NIL	NIL

SCHEDULE 10 - INVESTMENTS - OTHERS	Current Year	Previous Year
1. In Government Securities		
2. Other approved Securities		
3. Shares		
4. Debentures and Bonds		
5. Subsidiaries and joint Ventures		
6. Others (to be specified)		
TOTAL	NIL	NIL

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment with Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2009

(Amount in Rs.)			
		Current year	Previous Year
SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.			
A. CURRENT ASSETS:			
1. <u>Inventories:</u>			
a) Stores and Spares			
b) Loose Tools			
c) Stock-in-trade			
Finished Goods			
Work-in-progress			
Raw Materials			
2. <u>Sundry Debtors:</u>			
a) Debts Outstanding for a period exceeding six months		0	0
b) Others		0	0
3. <u>Cash balances in hand U (including cheques/drafts and imprest)</u>			
		0	10,000
4. <u>Bank Balances:</u>			
a) <u>With Scheduled Banks:</u>	(Annexure-2)		
- On Current Accounts			0
- On Deposit Accounts (includes margin money)Term Deposit with Indian Bank		135000000	60,000,000
- On Savings Accounts with Indian Bank (NIEPMD - Main a/c)		4446154	5,053,186
- On Savings Accounts with Indian Bank (NIEPMD - ADIP a/c)		5736285	8,662,628
- SBA/c with Indian Bank (GPFa/c)		75856	
- On Recurring Deposit - New Pension Scheme Account		1601850	571220
		146860145	74,287,034
b) <u>With non-Scheduled Banks</u>			
- On Current Accounts			0
- On Deposit Accounts (includes margin money)			0
- On Savings Accounts			0
5. <u>Post Office - Savings Accounts</u>			0
TOTAL (A)		146860145	74,297,034

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: National Institute for Empowerment with Persons with Multiple Disabilities, Muttukadu

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2009

		(Amount in Rs.)	
SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.(Contd.)		Current year	Previous Year
B. LOANS, ADVANCES AND OTHER ASSETS			
1. <u>Loans:</u>			
a) Staff (Motor Cycle, Computer, TA, Flood Advance and Festival Advance)		636500	303,100
b) Other Entities engaged in activities/objectives similar to that of the Entity			
c) Others (specify)			303,100
2. <u>Advances and other amounts recoverable in cash or in kind or for value to be received:</u>			
a) On Capital Account (Advances with CPWD)		58430860	59,730,260
b) Prepayments			
c) Others (Advance for programmes)			0
3. <u>Income Accrued:</u>			
a) On Investments from Earmarked/Endowment Funds			
b) On Investments - Others			
c) On Loans and Advances			
d) Others (Interest accrued from Term Deposit account (Interest receivable) (includes income due unrealised-Rs.....))		5228362	0
4. <u>Claims Receivable</u>			
TOTAL (B)		64295722	60033360
TOTAL (A + B)		211,155,867	134,330,394



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF INCOME & EXPENDITURE AS AT 31ST MARCH, 2009

(Amount in Rs.)

SCHEDULE 12 - INCOME FROM SALES/SERVICES	Current Year	Previous Year
1) <u>Income from Sales</u> a) Sale of Finished Goods b) Sale of Raw Material c) Sale of Scraps	0	0
2) <u>Income from Services</u> a) Labour and Processing Charges b) Professional/Consultancy Services c) Agency Commission and Brokerage d) Maintenance Services (Equipment/Property) e) Others (Specify)		
TOTAL	0	NIL

SCHEDULE 13 - GRANTS/SUBSIDIES	Current Year	Previous Year
(Irrevocable Grants & Subsidies Received)		
1) a. Central Government - NIEPMD - Main Account	97700000	25000000
1) b. Central Government - NIEPMD - ADIP Account	8462174	37572000
2) State Government(s)		
3) Government Agencies		
4) Institutions/Welfare Bodies		
5) International Organisations		
6) Others (Specify) LESS: Capital Expenditure for 2008-09	-3131424	-15,298,316
TOTAL	103,030,750	47,273,684

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment with Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF INCOME & EMPENDITURE FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2009

SCHEDULE 14 - FEES/SUBSCRIPTIONS	(Amount in Rs.)	
	Current year	Previous Year
1) Affiliation Fee	0	0
2) Course Fee (Diploma, Degree, PG, and Certificate Courses) Tuition Fees & Exam Fees	200200	104,000
3) Entrance Fees		
4) Annual Fees/Subscriptions	176750	79,365
5) Seminar/Program Fees (Application & Registration Fees)		
6) Consultancy Fees		
7) Others (specify)		
TOTAL	376,950	183,365

Note - Accounting Policies towards each item are to be disclosed

	Investment from Earmarked Fund		Investment-Others	
	Current year	Previous Year	Current year	Previous Year
	SCHEDULE 15 - INCOME FROM INVESTMENTS (Income on Invest. From Earmarked/Endowment Funds transferred to Funds)			
1) Interest				
a) On Govt. Securities				
b) Other Bonds/Debentures				
2) Dividends:				
a) On Shares				
b) On Mutual Fund Securities				
3) Rents				
4) Others (Specify)				
TOTAL	NIL	NIL	NIL	NIL
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS				

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

**Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2009
(Amount in Rs.)**

SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year	Previous Year
1) Income from Royalty	0	0
2) Income from Publications	0	0
3) Others (specify)		
TOTAL	0	0

SCHEDULE 17 - INTEREST EARNED	Current Year	Previous Year
1) On Term Deposits:		
a) With Scheduled Banks	5228362	
b) With Non-Scheduled Banks		
c) With Institutions		
d) Others		
2) On Savings Accounts:		
a) With Scheduled Banks Main a/c	259,065	0
b) With Non-Scheduled Banks ADIP a/c	250,615	
c) With Institutions		
d) Others		
3) On Loans:		
a) Employees/Staff	2,800	0
b) Others	0	0
4) Interest on Debtors and Other Receivables	0	0
TOTAL	5,740,842	0
Note: Tax deducted at source to be indicated		

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2009
(Amount in Rs.)

SCHEDULE 18 - OTHER INCOME	Current Year	Previous Year
1) Profit on Sale/disposal of Assets		
a) Owned assets		
b) Assets acquired out of grants, or received free of cost		
2) Expost Incentives realized	0	0
3) Fees for Miscellaneous Services		
4) Refunds	0	0
5) Miscellaneous Income	50967	62,950
TOTAL	50967	62,950

SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS AND WORK IN PROGRESS	Current Year	Previous Year
a) Closing stock		
- Finished Goods		
- Work-in-progress		
b) Less: Opening Stock		
- Finished Goods		
- Work-in-progress		
NET INCREASE/(DECREASE) [a-b]	NIL	NIL

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2009
(Amount in Rs.)

	Current Year	Previous Year
SCHEDULE 20 - EXPENDITURE ON PROGRAM AND SERVICES		
Human Resource Development	1,156,069	562,044
Research and Development	0	0
Development of Service Models	1,607,748	1,089,691
Consultancy Services	0	0
Documentation and Dissemination(Creation of Awareness	818,976	302,878
Extension and Outreach Services(National Workshop on MD)	0	388,753
Staff Welfare Expenses	0	8,500
Regional Sports Meet & Foundation Stone Laying Programme	1,328,271	0
Total	4,911,064	2,351,866

	Current Year	Previous Year
SCHEDULE 20A - ESTABLISHMENT EXPENSES		
a) Salaries and Wages	7,690,903	3,401,917
b) Allowances and Bonus	3,896,944	2,607,960
c) Contribution to Provident Fund	0	0
d) Contribution to Other Fund(Employer contribution to New Pension Scheme)	515,154	285,621
e) Expenses on Employees' Retirement and Terminal Benefits	0	334,130
f) Others (specify): Payment to P&G A/c.	0	0
TOTAL	12,103,001	6,629,628

	Current Year	Previous Year
SCHEDULE 20B - OTHER PROGRAM EXPENSES		
a) North East States	0	0
b) ADIP Scheme	11639132	28,909,372
c) Pilot Project	0	0
d) Other expenditure	0	0
e) Transfer to ADIP Account	0	0
TOTAL	11,639,132	28,909,372

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

**Name of Entity: National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2009**

(Amount in Rs.)

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.	Current Year	Previous Year
1. Expenditure on Support Services	1508444	634,286
2. Electricity and Power	176342	137,027
3. Insurance	19006	24,277
4. Renovation and Repairs of temporary buildings	351872	2,603,261
5. Repairs and Maintenance	192055	352,424
6. Vehicles Hire Charges	139088	330,873
7. Repairs & Maintenance of Vehicles	390746	72500
8. Postage & Telephone charges	242471	150136
9. Printing and Stationery	372631	285,471
10. Travelling and conveyance Expenses	743250	683,809
11. Auditors Remuneration	0	0
12. Internal Auditor - Consultation Charges	0	0
13. Loss on sale of Assets	0	0
14. Advertisement and Publicity	523305	480,290
15. Refunds	0	0
16. Miscellaneous Expenditure	180536	375,148
TOTAL	4,839,746	6,129,502

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: National Institute for the Mentally Handicapped, Secunderabad

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2009

(Amount in Rs.)

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.	Current Year	Previous Year
a) Grants given to Institutions/Organisations		
b) Subsidies given to Institutions/Organisations		
TOTAL	NIL	NIL
<u>Note:</u> Name of the Entities, their Activities along with the amount of Grants/Subsidies are to be disclosed		

SCHEDULE 23 - INTEREST	Current Year	Previous Year
A) On Fixed Loans		
b) On Other Loans (including Bank Charges)		
c) Others (Specify)		
TOTAL	NIL	NIL

**NATIONAL INSTITUTE FOR EMPOWERMENT OF PERSONS
WITH MULTIPLE DISABILITIES, CHENNAI.**

ACCOUNTING POLICIES

Accounting policies of the Institute to be followed from the accounting the year of 2005-06 and onwards in order to maintain proper books of account with respect to:

- a) All sums of money received and expended and matters in respect of which the Receipts and Expenditure took place;
 - b) All sums of Revenues / Income received / recoverable and expenditure paid/payable;
 - c) All sales & purchases of goods; and
 - d) All Assets & Liabilities; to give a true and fair view of the affairs of the Institute.
1. The books of Accounts of the Institute will be kept on accrual basis to ensure the accomplishment of its essential features namely (a) revenue is recognized as it is earned irrespective of whether cash is received or not; and (b) Expenses are matched against such revenues.
 2. Since the books of accounts are to be kept on accrual basis the cut-off date will be reckoned as 15th April.
 3. The Books of Accounts of the Institute are to be kept according to the Double Entry System of Book Keeping.
 4. For proper identification & maintenance, codification of accounting heads has to be carried out.
 5. The Statement of Accounts of the Institute is to be prepared in the following format.
 - i) Receipts and Payments Account for the year 2008-09.
 - ii) Income and Expenditure Account for the year 2008-09.
 - iii) Balance Sheet as on 31st March 2009.

Explanation:

i) Receipts and Payments Account

- a) All the actual Receipts are accounted for
- b) All the actual Payments are accounted for

ii) Income and Expenditure Account:

In addition to account of each item of actual Receipts & Payments the accrued income and outstanding liabilities are to be added to each head of Account for proper presentation and to know the overall position of income and expenditure.

iii) Balance Sheet as on 31st March:

Liabilities

- 1) Capital
- 2) Reserves
- 3) Secured Loans
- 4) Unsecured Loans
- 5) Current Liabilities

Assets

- 1) Fixed Assets less Depreciation
- 2) Investments
- 3) Current Assets, Loans & Advances
- 4) Miscellaneous expenditure (to the extent not written off)
- 5) Income and Expenditure Account

Note: Schedules forming part of the Accounts wherever necessary are to be prepared and enclosed to the Accounts.

Depreciation:

The following guidelines are to be followed while providing the depreciation:

- i. To provide the depreciation on Fixed Assets acquired on or after 1-4-2005 on yearly basis.
- ii. To adopt the system of written down value method.
- iii. For assets acquired up to the month of September during the financial year full depreciation is worked out at the prescribed percentage. For assets acquired from the month of October to February depreciation is worked @ 50% of prescribed percentage. For assets acquired on March, Nil depreciation.
- iv. The life of each asset and rates of depreciation under "Written Down Value Method" are indicated hereunder:

a) Land	:	No depreciation
b) Buildings	:	50 years of life 20% depreciation
c) Plant, Machinery & Equipments	:	10 years 10% depreciation
d) Vehicles	:	6 years 15% depreciation
e) Furniture & Fixtures	:	10 years 10% depreciation
f) Office Equipments	:	10 years 10% depreciation
g) Computer & Peripherals	:	5 years 20% depreciation
h) Library Books	:	No life 100% depreciation

Sd/-
(Dr. Neeradha Chandra Mohan)
Director

**NATIONAL INSTITUTE FOR EMPOWERMENT OF PERSONS
WITH MULTIPLE DISABILITIES, CHENNAI.**

NOTES FORMING PART OF THE ANNUAL ACCOUNTS

1. The Annual Accounts were compiled in the format of Financial Statements for the Central Autonomous Bodies (Non-profit organizations and similar Institutions).
 - a) Balance Sheet as at 31-03-2009.
 - b) Income and Expenditure Account for the year 2008-09
 - c) Schedules 1-25 as per the format.
 - d) Receipts & payments account for the year 2008-09.
2. The Accounts have been prepared on accrual basis.
3. Depreciation is being provided on written down value method.
4. Accounting policies have been prepared and they are being followed.
5. Out of the total receipts of Rs.12,22,84,962/- (which includes opening balances, grant-in-Aid, grants for specific purposes, receipts from other organizations, loans and advances and internal receipts), the amount spent on various activities is Rs. 35,996,037/- leaving balance of Rs.8,62,88,925/-(out of which 7.50 crores meant for capital works kept in term deposit for 91 days in Indian Bank, Kovalam Branch, Chennai and the net balance in NIEPMD Main Savings Account is Rs.44,46,154/-, in NIEPMD ADIP Savings account is Rs.57,36,285/- in NIEPMD – GPF savings a/c is Rs.75,856/- and RIP & RD a/c Deposit is Rs.10,30,630/- meant for New Pension Scheme.
6. The physical verification of the assets and stores for the year 2008-09 is in progress.
7. The utilization certificate for the grants released by the Ministry has been furnished and there are no pending utilization certificates.
8. The figures have been classified wherever necessary.

**Sd/-
(Dr. Neeradha Chandra Mohan)
Director**

National Institute for Empowerment of Persons with Multiple Disabilities

Sl. No.	Particulars	2007-08	2008-09
1	Support Services (Security & Cleaning)		
2	Travelling & Conveyance Expenses	634286	1508444
3	Vehicle Hire Charges	683809	743250
4	Telephone & Postage Charges	330873	139088
5	Printing & Stationery	150136	242471
6	Advertisement & Publicity	285471	372631
7	Hospitality	480290	523305
8	Electricity Charges	7595	28730
9	Repairs & Maintenance of Buildings	137027	176342
10	R & M of TATA Sumo	352424	192055
11	Other Non-consumable stores	0	163814
12	Publications & Periodicals	167329	0
13	Bank Charges	13872	20412
14	R & M of School Bus	290	371
15	Miscellaneous Expenditure	72500	226932
16	Renovation & Repairs of Temp. Building	186062	131023
17	Insurance	2603261	351872
	Total	6129502	4839746

**National Institute for Empowerment of Persons with Multiple Disabilities
Chennai**

Details of Expenditure on Programme & Services under Schedule No 20A.

Sl. No.	Particulars	2007-08	2008-09
1	Human Resource Development:		
	Long Term Training Programmes	289814	414893
	Short Term Training Programmes	272230	723017
2	Research & Development	0	0
3	Development of Service Models	1089691	1607748
4	Creation of Awareness Programme	302878	818976
5	National Workshop on MD	388753	0
6	Foundation Stone Laying Programme	0	617212
7	Staff Welfare Expenses	8500	0
8	Regional Sports Meet	0	711059
9	Medicines a/c	0	18159
	Total	2351866	4911064

**National Institute for Empowerment of Persons with Multiple Disabilities
Chennai**

Details of Procurement of Capital Assets for Receipts & Payments

Sl. No.	Particulars	2007-08	2008-09
1	Land & Buildings	0	238746
2	Computer & Peripherals	283925	290050
3	Plant & Machinery	1368146	563540
4	Office Equipment	189030	255888
5	Furniture & Fixtures	330400	273191
6	Motor Vehicles	1180263	0
7	Library Books	480673	309456
	Total	3832437	1930871

**National Institute for Empowerment of Persons with Multiple Disabilities
Chennai.**

Details of Pay & Allowances for the year 2008-09

Sl.No.	Particulars	2007-08	2008-09
1	Pay Account	2154778	5762099
2	Dearness Pay	1114650	-113837
3	Grade Pay	0	1831052
3	Non-Practising Pay	125726	161462
4	Personal pay	6763	50127
5	Total on Salaries	3401917	7690903
6	Newspaper Allowance	18529	18965
7	House Rent Allowances	791304	1541872
8	City Compensatory Allowances	73789	51648
9	Dearness Allowances	1351126	1091465
10	Trasnport Allowances	107632	506720
11	Washing Allowances	600	720
12	Medical Claims Reimbursement	158800	592168
13	Ad-hoc Bonus	2467	29582
14	Leave Salary & Pension Contribution	103713	6763
15	LTC	0	29221
16	Book Allowance	0	24580
17	Reimbursement of Tuition fees	0	3240
	Total on Allowances and Bonus	2607960	3896944
18	Encashment of Earned Leave	334130	0
19	New Pension Contribution	285621	515154
	Total	6629628	12103001

National Institute for Empowerment of Persons with Multiple Disabilities
Chennai

Details of Expenditure under ADIP Scheme for the year 2008-09 under Schedule 20B

Sl.No	Particulars	2007-08	2008-09
1	Aids & Appliances for V.I. persons Expendiutre		
2	Aids & Appliances for O.H. persons Expendiutre	3177627	215955
3	Aids & Appliances for M.R. persons Expendiutre	11994810	7076727
4	Aids & Appliances for H.H. persons Expendiutre	5382287	2677309
5	Samarthya 2008 Expenditure	2080800	1295715
6	ADIP Identification Camp Expenditure	5376022	0
7	ADIP Distribution Camp Expenditure	252464	50151
	Total Expenditure	645362	323275
		28909372	11639132

National Institute for Empowerment of Persons with Multiple Disabilities
Chennai

Details of Miscellaneous Expenditure under Schedule 21

Sl.No	Particulars	2007-08	2008-09
1	Miscellaenous Expenditure		
2	Other Non-consumables items	186062	131023
		167329	0
3	Publication & Periodicals		
		13872	20412
4	Hospitality		
		7595	28730
5	Bank Charges		
		290	371
	Total Expenditure	375148	180536

National Institute for Empowerment of Persons with Multiple Disabilities
Chennai

Details of Miscellaneous Income under Schedule 18

Sl.No	Particulars	2007-08	2008-09
1	Sale of Scrapes	54200	0
2	Sale of Old Newspapers	555	1551
3	Sale of Study Materials/ Tender Forms	2370	3600
4	Hostel Maintenance Charges	0	19425
5	Miscellaneous Receipts	0	3231
4	Guest House Receipts	5825	23160
	Total Income	62950	50967



Annexure IV

National Institute for Empowerment of Persons with Multiple Disabilities					
Chennai					
Details of Advances paid to staff and outstanding advances as on 31-03-2009					
Sl.No	Name & Designation	Purpose	Amount	Received for 2008-09	Balance as on 31.03.2009
	Shri/Smt				
1	M. Rajesh, Infor. & Media Off	Motor Cycle Adv.	27000	6000	21000
2	Devendra Prasad, R.O.	Motor Cycle Adv.	27000	6000	21000
3	I.G. Anusuya, R.O.	Motor Cycle Adv.	27000	6000	21000
4	K. Balabaskar, Lecturer	Motor Cycle Adv.	27000	6000	21000
5	Dhanavendan, Special Teach	Motor Cycle Adv.	27000	6000	21000
6	S.K. Samy, P.A. (Estate)	Motor Cycle Adv.	27000	6000	21000
7	Sunil Kumar, U., P.A. (S & P)	Motor Cycle Adv.	27000	6000	21000
8	Rajesh Ramachandran, R.O.	Motor Cycle Adv.	30000	4500	25500
9	P.Angelin Golda, PA	Motor Cycle Adv.	30000	4500	25500
10	S.Venkateswaran, PA	Motor Cycle Adv.	30000	4000	26000
11	S.Gurumoorthy, R.O	Motor Cycle Adv.	30000	4500	25500
12	J.Md.Ibrahim, PA	Motor Cycle Adv.	30000	4000	26000
13	M.Kathiravan, Spl. Teacher	Motor Cycle Adv.	30000	2000	28000
14	Stalin Arul Regan, Spl. Teach	Motor Cycle Adv.	30000	2000	28000
15	Sobhiya Vani, Spl. Teacher	Motor Cycle Adv.	30000	2000	28000
16	S. Krishnamurthy, Peon	Motor Cycle Adv.	19200	3600	15600
	Total		448200	73100	375100
17	A. Amarnath, Lecturer.	Computer Advance	27000	6000	21000
18	Rajesh Ramachandran, R.O.	Computer Advance	27000	6000	21000
19	K.Balabaskar, Lecturer	Computer Advance	30000	4500	25500
20	Pragya Verma, R.O	Computer Advance	30000	4500	25500
22	S.Venkateswaran, PA	Computer Advance	30000	4000	26000
23	I.G. Anusuya, R.O.	Computer Advance	30000	4500	25500
24	P.S.Srinivas, Asst. Prof.	Computer Advance	30000	10000	20000
25	S.K. Samy, P.A. (Estate)	Computer Advance	30000	8000	22000
	Total		234000	47500	186500
26	Sunil Kumar, U., P.A. (S & P)	Flood Advance	5000	200	4800
25	Devendra Prasad, R.O.	Flood Advance	5000	200	4800
26	I.G. Anusuya, R.O.	Flood Advance	5000	200	4800
27	Dhanavendan, Special Teach	Flood Advance	5000	200	4800
28	S.K. Samy, P.A. (Estate)	Flood Advance	5000	200	4800
30	Rajesh Ramachandran, R.O.	Flood Advance	5000	200	4800
31	P.Angelin Golda, PA	Flood Advance	5000	200	4800
32	S.Venkateswaran, PA	Flood Advance	5000	200	4800
33	J.Md.Ibrahim, PA	Flood Advance	5000	200	4800
34	Pragya Verma, R.O	Flood Advance	5000	200	4800
35	S. Krishnamurthy, Peon	Flood Advance	5000	200	4800
	Total		55000	2200	52800
36	S. Krishnamurthy, Peon	Festival Advance	3000	300	2700
	Total		3000	300	2700
37	P.S.Srinivas, Asst. Prof.	T.A Advance	15500	0	15500
38	K.Balabaskar, Lecturer	T.A Advance	3900	0	3900
	Total		19400	0	19400
	Grand Total				636500

APPENDIX-A

General Council

As per Clause 9 of the Bye-laws of NIEPMD the General Council of this Institute was constituted vide Govt. of India, Ministry of Social Justice & Empowerment Order No.F.No.8-9/2006- NI.I dated 03rd July 2007.

List of Members of General Council

1.	Shri.K.M.Acharya Secretary to GOI Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi 110001.	President
2.	Ms.Poonam Natarajan, Chair Person, The National Trust, New Delhi.	Member
3.	Maj.Gen.Ian Cardozo Chairperson, Rehabilitation Council of India, New Delhi.	Member
4	Shri.Ashish Kumar (till Jan 2009) Dr.Arbind Prasad (From Jan 2009 – till date) Joint Secretary to GOI, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi 110001.	Member
5	Shri.P.K.Sinha Financial Adviser, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi 110001.	Member
6	Director General of Employment & Training, Ministry of Labor, Government of India, Shram Shakti Bhawan, Rafi Marg New Delhi -110001	Member
7	Shri Amitabh Mehrotra, Gurudaya Niwas, 26,Sachivalaya Colony Lucknow (U.P).	Member
8	Dr.S.S.Badrinath Sankara Netralaya, 18, College Road, Chennai (T.N.).	Member



9.	Shri A. Balraj, New No. 12 9 Old No. 76) J-block, Anna Nagar, Chennai - 600102.	Member
10.	Ms. Nandita Gurjar BPO Division, Infosys, Bangalore.	Member
11.	Shri N. Thomas Ngullie CATZW Lake View, Kher Mohal Dimapur, Nagaland.	Member
12.	Dr. Kalyana Krishnan Indian Institute of Technology I.I.T. Post office, Chennai (T.N.)	Member
13.	Dr. R. K. Srivastava Director General of Health Services Ministry of Health & Family Welfare, Government of India, New Delhi	Member
14.	Dr.P.Rama Mohana Rao, Principal Secretary, Department of Social Welfare Government of Tamil Nadu	Member
15.	Shri.V.K.Subburaj, Principal Secretary & Director Medical Health Services Government of Tamil Nadu	Member
16.	Joint Secretary to G O I, Ministry of Education, Government of India, Shastri Bhawan, New Delhi - 115.	Member
17	Prof . R.Rangasayee Director, AYJNIHH K.C.Marg, Bandra Reclamation, Bandra (West) Mumbai - 50.	Member
18	Shri.T.C.Sivakumar, Director, NIMH Manovikas Nagar, Secunderabad - 500 009.	Member
19.	Ms.Anuradha Mohit Director, NIVH 116, Rajpur Road, Dehradun - 01.	Member
20	Dr.Ratnesh Kumar, Director, NIOH B.T.Road, Bon-Hooghly, Kolkata - 90.	Member
21	Dr.Neeradha Chandramohan, Director, NIEPMD Muttukadu, East Coast Road, Chennai 603112.	Member Secretary

APPENDIX- B

Executive Council

As per Clause 12 of the Bye-laws of NIEPMD the Executive Council of the Institute was constituted vide Govt. of India, Ministry of Social Justice & Empowerment Order No.F.No.8-9/2006-NI.I dated 03rd July 2007.

1.	Shri.Ashish Kumar (till Jan 2009) Dr.Arbind Prasad (From Jan 2009 – till date) Joint Secretary to GOI Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi 110001.	Chairperson
2.	Shri.P.K.Sinha, Financial Adviser Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi 110001.	Member
3.	Col. Sanjay Sharan, Director, NIs Ministry of Social Justice & Empowerment, Shastri Bhavan. New Delhi 110001.	Member
4	Shri C. Arun Kumar Chennai (Tamil Nadu).	Member
5	Dr. D. Nagaraja, Director, NIMHANS, Bangalore	Member
6	Dr.Neeradha Chandramohan, Director, National Institute for Empowerment of persons with multiple Disabilities, Muttukadu, ECR, Road, Chennai 603112.	Member Secretary



APPENDIX- C

Academic Committee

List of Members of Academic Committee

01	Dr. Neertha Chandramohan , Director, NIEPMD, Chennai.	Convener
02	Dr. A.K. Mital , Former Regional Director, NIVH, Chennai.	Member
03	Prof. P. Jayachandran Director, Vijaya Human Services, Chennai	Member
04	Sr.(Dr.) Rita Mary , Guidance Home for the Adult Deaf Girls, Chennai	Member
05	Dr. Vijayalakshmi Myreddi Lecturer in Spl. Edn., NIMH, Secunderabad.	Member
06	Shri Akhil Paul , Director, Sense International, Ahmadabad.	Member
07	Dr. Karunanidhi Head of the Department (Psychology), University of Madras, Chennai.	Member
08	Prof. Rangaswami , Principal & Co-ordinator, Sweekar – Upkaar Rehabilitation Institute, Hyderabad.	Member
09	Prof. Roopa Nagaraja Head of the Department, Dept. of Speech & Hearing, Ramachandra Medical College, Chennai.	Member
10	Dr. Purushottam Freelance Psycholinguistics Bangalore	Member
11	Dr. Ratna , Former Director. AIISH, Bangalore.	Member

The Academic Committee shall advise the Institute in the matters of Scientific Research and establishing Institutional, Non-Institutional programmes for the education and training of personnel in the field of Multiple Disabilities.



Form No. II

(See Rule 1 of the Tamil Nadu Societies Registration Rules, 1975)

CERTIFICATE OF REGISTRATION UNDER SECTION 10 OF THE TAMIL NADU
ACT, 1975 (TAMIL NADU ACT 27 OF 1975)

CERTIFICATE OF REGISTRATION OF SOCIETIES

Sl No. : 59 / 2006

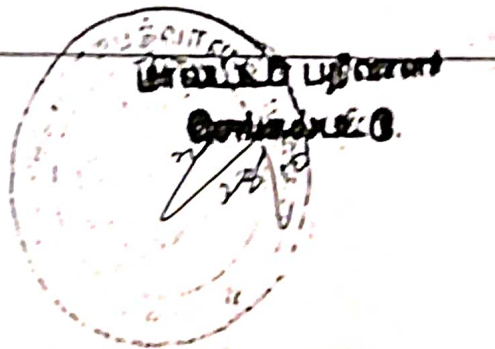
I hereby Certify that
National Institute for the Empowerment of Persons with Multiple
Disabilities

has this day been Registered Under The Tamil Nadu Societies Registration Act, 1975
(Tamil Nadu Act 27 of 1975).

Given under my hand at CHENGALPATTU
this 23rd day of October 2006

Seal : DISTRICT REGISTRAR, OFFICE,
Station : CHENGALPATTU.

M. S. S. S.
23/10/06
Signature of the Registrar



Annexure 2

A. Course Content of Diploma Programmes in Special Education:

Theory Papers	DSE (CP)	DSE (DB)	DSE (ASD)
Paper I	Medical Aspects	Introduction to disabilities and mobility science	Autism, Nature and Needs
Paper II	Child Development, Psychology & Rehabilitation	Assessment and Evaluation	Human Development & Psychology
Paper III	Assessment Physical & Functional Management	Communication	Curriculum & Teaching
Paper IV	Communication Hearing, Language & Speech	Instructional strategies & Interventions	Family & Community
Paper V	Education for Children with Cerebral Palsy	— — —	Therapeutics
Practicum			
Practicum I	Assessment, Physical and Functional Management	Assessment & Evaluation	Individualized Program Plan
Practicum II	Communication, Hearing, Language & Speech	Orientation & Mobility	Group Teaching
Practicum III	Education for Children with Cerebral Palsy	Communication	Therapeutics - A
Practicum IV	Project	Preparation of teaching aids	Therapeutics - B
Practicum V	Assignment	Teaching practice	-
Practicum VI	-	Case Study	-
Practicum VII	-	Project work	-
Practicum VIII	-	Use of Special aids and appliances	-

B. Objective of the Course:

I. Diploma in Special Education (Deafblindness):

- To train the students to understand the implications of deafblindness on the development of a child and also to make them capable of teaching persons with deafblindness, the skills needed for independent living after a thorough assessment.
- To train the students to develop a need based curriculum and activities in various settings for the persons with deafblindness.
- To train the students in all curriculum needs that are essential for person with Deafblindness including vocational skills.

II. Diploma in Special Education (Cerebral Palsy):

- To demonstrate a thorough knowledge of psychological aspects of disability.
- To demonstrate thorough knowledge of medical aspects: Basic Anatomy, Physiology & Pathology in general and the nervous & musculoskeletal system in particulars.
- To differentiate between Typical and Atypical patterns of motor, cognitive speech, language & communication development in children.
- Able to carry out specific physical, functional, speech and language therapies.
- Programme for children with multiple disabilities under the guidance of physical, occupational, speech and language therapists.
- To plan and implement instructional programmes.
- To prepare special education programmes in various settings using appropriate low-cost technology.
- To make and use aids for classroom instruction.
- To develop requisite skills to work in IBR and CBR settings.

III. Diploma in Special Education (Autism Spectrum Disorder):

- To train the students to assess and develop curriculum for persons with Autism Spectrum Disorders.
- To train the students to learn classroom management & record maintenance.
- To train the students to apply principles of psychology for behavior management of persons with Autism Spectrum Disorders.
- To empower the students to use other special therapies for persons with Autism Spectrum Disorders

C. List of successful Candidates with their Placement status for the year 2008-09
Name of the Programme: Diploma in Special Education (Cerebral Palsy)

Sl.No	Name of the Candidate	Employment Details
1	Anitha M.D. D/O Shri.M.T.Devasia, Muthalakavil(Ho), Payahadu (P.O.), Cholakkal, Manjeri, Malappuram.	SSA, Kerala
2	Bhuvaneswari.T D/O Shri.P.Thiyagarajan 27a, Therowapathi Amman Koil St.,Chidambaram-608 001.	G.V. Special School, Chidambaram
3	Buvaneswari.R. D/O Shri.P.Ravindran Pallivasal Street,Bharathamatha women Hostel Tiruvarur-610 001.	SSA, Thiruvarur
4	Kakade Swapnil Khemraj S/O Shri.Khemraj Near Daoyaram Chatur Home, AT Post Hingna TA -Hingna Dist, Nagpur	Higher Studies
5	Kanniappan.K.M S/O Shri.Manickam 3/140, Big street, Maddur, Tiruttani Taluk Thiruvallur Dist.	Sathya Special School, Pudhucherry
6	Kapil Dev S/O.Shri M.P.Katariya D -36,Sugar Mill Morna Muzaffar Nagar U.P-251316A	Higher Studies
7	Lijesh Venthalil S/O V.Narayanan Venthalil House, Maniyur Post, Payyoli Vi a, Kozhikode Dist, Kerala - 673 523	Higher Studies
8	Meena.C. D/O Shri.Chinnamuthu Milidhane, JBM, Milidhane Post,Kotagiri,The Niligiris-643 217	Shanthi Neeti Kendra, Nilgiris
9	Mercury.R.S/O Shri.K.Rajasekar No.63,Subramaniya Bharathiyar St.,Redhills,Chennai-52	Little Hearts Special School, Chennai
10	Nandhini.S. D/O Shri.P.Santhanam Vayalcheri(Po), Thirupppuvanam(Via), Virudunagar Dt-630 611	NGO, Madurai
*11	Nirmala.K.D/O Shri.R.Kuppusamy House No.113 Subramaniar Koil Street Lawspet,Pondicherry-605 008	Sathya Special School, Pudhucherry
12	Sumathi.C. D/O Shri.V.Chelliah 15A, Rathinapuri, Alwarthirunagai Tuticorin Dist,Tamil nadu -628 612	Anbalaya Special School, Mayiladuthurai
13	Tamilarasi.S. D/O Shri.S.Selvarajan Thanathanky, Thiruthuraipundi Tk, Tiruvarur Dt-614 715	Bharath Madha Special School, Thiruthuraipoondi

* First Rank Holder in DSE (CP) for the year 2008-09

D. List of successful Candidates with their Placement status for the year 2008-09
Name of the Programme: Diploma in Special Education (Deafblind)

Sl.No	Name of the Candidate	Employment Details
1	Devendiran.V. S/O Shri.A.Veeramuthu Main Road,Thenkeeranur (PO),Kallakurichi Tk,Villupuram Dt	SSA, Villupuram.
2	Gadpal Anjutai Ghanshyam C/O Shri.Bokade Behind General Hospital,Kaji Nagar,Nurshing Colony,Bhandara,Tk,Bhandara Dt	SSA, Nagpur
3	Jancy.G. D/O Shri.G.Ganesan 2/64.Thangasalai st.,Muddur Village,Tiruttani Tk,Tiruvallore Dt	Higher Studies
* 4	Khobragade Ujwala Gautam S/ o Shri.Gautam AT -Post- Khat,Tah-Mouda,Nagpur Dt,Maharashtra-441 406	SSA, Nagpur
5	Madhangi.R.D/o Shri.S.Rajendran No,1/47,Venkatesa Nagar,Extn.:1,1 st Street,Virugambakkam,Chennai-600092	Mythri Special School, Chennai
6	Mythili.S. D/o Shri.Soma Sundaram Plot No.12mRamalinga Nagar,5 th Main,Kurinji Street,West Extn.,Uriyoor,Trichy-620 003.	Rehab School, Army Headquarters, Chennai
7	Nithya.S. D/o Shri.K.Somu Sithankathiruppu,Anjineyar Koil St., K.S.Puram P.O,Sirkali-609 106	Anbagam, Mayiladuthurai
8	Parthipan.M. S/o Shri.Manikkannan Main Road,Vadathalaikulam (Po),Chidambaram (Tk),Cuddalore-608 704	Anbagam, Mayiladuthurai
9	Preetam Raj .R. S/o Shri.Rajesh Kumar Near Palika Nagar, Atarra,Banda,U.P-210 201	Rama School for the Blind, Banda, UP.
10	Ramesh. V. S/o Shri,R.Venkadachalem Kovanda Kurichy (Po) South Street,Lalgudi Tk,Trichy Dt-621 711	Govt. Primary School for Deaf, Trichy
11	Ramteke Siddheshwar Wasudeo S/o Shri.Wasudeo AT - Post-Manegaon (Bazar),Tah-Dist-Bhandara,Mahaarashtra	SSA, Nagpur
12	Selvi S.C. D/o S>Shri.Chitrabalam 1/70,Kamarajar Street,Maddur,Toruttani (Tk) Tiruvallore Dt-631 206	Tamil Nadu Blind School Association, Arakkonam
13	Vendam .N.S. S/o Shri.N.Selvan 3/104,Bog Street,Maddur Village,Tiruttani Tk,Tiruvallore DT -631	Life Aid Special School, Thiruvallur

* First Rank Holder in DSE (DB) for the year 2008-09

E. List of successful Candidates with their Placement status for the year 2008-09



Sl. No	Name of the Candidate	Employment Details
1	Alphonse Lazarita .E. D/o Shri.L.Edward 7/198,New Church St.,Senthiambalam,Sewyerpuram Post,Tuticorin Dt-628 251	SSA, Thoothukudi
2	Geetha .V. D/O Shri.P.Vetrivel 3/106,Anna Nagar 'A' Okkur Post,Sivagangai Dt-630 557	Nambikai Special School, Sivagangai
3	Godghate Priya Ratnakar D/o Shri.Ratnakar AT - Parsodi,Po-Khapri (Rly),Wardha Road,T.D.Nagpur - 441 108	Not Employed
4	Godghate Sandip Ishwar S/o Shri.Ishwar S.Godghate 291,Untakhna,Dahipur Lay Out,N.I.T Garden,Nagpur-440009	Central Association for Neuro-handicapped Children, Nagpur
5	Govindaraj A.M. S/O Shri. K.Mariyappan Anna Street, Adhiyaman Kottai(Po) Dharmapuri Dt-636 807	Little Hearts Special School, Chennai
6	Kalpana .B. D/O Shri. Balan 5,F-Type,TNEB Quarters,Thiruporur,Chengalpattu Tk	Rehab School, Army Headquarters, Chennai
7	Lakshmi. M D/o Shri.M.Marimuthu 116/12,Singar Koil St.,Sriangam,Trichy-620 006	SLA School, Trichy.
8	Ramachandran. M. S/o Shri.K.Mohan Raj 13, Subramanya Koil 1 st Street, Rajaji Nagar, Pallavaram, Chennai - 600 043	Maduram Narayan Centre, Chennai
9	Mrs.Revathi.S. W/o Shri.Sankarappan 16, Republic Street,Reddiyarpalayam,Pondicherry.	Carunai Special School, Pudhucherry
10	Mrs.Rinki Kumari W/o Shri.Dewendra Prasad 10/1,Hazir Street, E.C.R, Muttukadu,Chennai	Not Employed (House wife)
11	Selvamary.D. D/o S hri.D.Devasagayam 1/14,K.K.Nagar, 4 th Street, Kattupakkam,Poonamallee, Chennai-56	Swabhimaan School for Autism, Chennai
12	Siva.P. S/o Shri.Poongavanam No.28/49D Vakatheeswara Koil Thottam Street, Kanchipuram.	Sathya Special School, Puducherry
*13	Wandhare Susma Diwakar D/o.Shri.Diwakarrao	Sevayog Training Centre, Nagpur

* First Rank Holder in DSE (ASD) for the year 2008-09



F. Details of various Scholarships received by the Trainees during the academic year 2008-09
Diploma in Special Education (Db)

S.No	Name of the Trainee	Reg. No (Manipal University)	Amount Received	Scholarship Details
1	Devendiran .V.	083100021	Rs.4750.00	SC Scholarship Dept of Adi-Dravidar, Govt of TN
2	Gadpal Anjutai Ghanshyam	083100022	Rs.8285.00	SC Scholarship Dist Welfare Officer, Bhandra
3	Jancy .G.	083100023	Rs.5600.00	BC scholarship Dept of BC, Govt of TN
4	Khobragade Ujwala Gautam	083100024	Rs.13,000.00	SC Scholarship Dist Welfare Officer, Nagpur
5	Madhangi .R.	083100025	Rs.3000.00	PH Scholarship DDRO, Chengelpet
6	Parthipan M	083100028	Rs.5600.00	BC Scholarship Dept of BC, Govt of TN
7	Ramteke Siddheshwar Wasudeo	083100031	Rs.8285.00	SC Scholarship Dist Welfare Officer, Bhandra
8	Selvi S .C.	083100032	Rs.5600.00	BC Scholarship Dept of BC, Govt of TN
9	Vendam N S	083100033	Rs.5600.00	BC Scholarship Dept of BC, Govt of TN

Diploma in Special Education (CP)

S.No.	Name of the Trainee	Reg. No (Manipal University)	Amount Received	Scholarship Details
1	Buvanewari .R.	081700062	Rs.5000.00	BC Scholarship Dept of BC, Govt of TN
2	Kanniappan .K .M.	081700064	Rs.3000.00	PH Scholarship DDRO, Chengelpet
3	Meena .C.	081700067	Rs.4150.00	SC Scholarship Dept of Adi-Dravidar, Govt of TN
4	Mercury .R.	081700068	Rs.4150.00	SC Scholarship Dept of Adi-Dravidar, Govt of TN
5	Sumathi .C.	081700071	Rs.4150.00	SC Scholarship Dept of Adi-Dravidar, Govt of TN
6	Tamilarasi .S.	081700072	Rs.5000.00	BC Scholarship Dept of BC, Govt of TN

Diploma in Special Education (ASD)

S.No.	Name of the Trainee	Reg. No (Manipal University)	Amount Received	Scholarship Details
1	Alphonse Lazarita .E.	081600016	Rs.4800.00	BC Scholarship Dept of BC, Govt of TN
2	Geetha .V.	081600017	Rs.3000.00	PH Scholarship DDRO, Chengelpet
3	Godghate Priya Ratnakar	081600018	Rs.12,200.00	SC Scholarship Dist Welfare Officer, Nagpur
4	Godghate Sandip Ishwar	081600019	Rs.13,000.00	SC Scholarship Dist Welfare Officer, Nagpur
5	Govindaraj A M	081600020	Rs.4800.00	BC Scholarship Dept of BC, Govt of TN
6	Lakshmi .M.	081600022	Rs.4800.00	BC Scholarship Dept of BC, Govt of TN

Annexure 3

A. Short Term Training Programmes

S.No	Name of the Programme	Date	Participants
01	Adult Independent Living – Need and Scope of Training	28 th – 30 th May 2008	18
02	Home Based Intervention & Adaptation for Children with Cerebral Palsy	16 th -18 th June 2008	13
03	Early Identification & Intervention of Children with Developmental delay	14 th -18 th July 2008	13
04	Intellectual & Functional Assessment for Persons with Multiple Disabilities	21 th -25 th July 2008	29
05	Assessment of Deaf blindness	4 th -29 th Aug 2008	04
06	Specific Approaches in Management of Motor disorders	18 th -22 nd Aug 2008	42
07	Enhancing sensory Motor and perceptual abilities in children with disabilities	8 th -12 th Sep 2008	10
08	Management of Upper Extremity & Prosthesis	15 th -19 th Sep 2008	16
09	Curriculum instruction for children with Multiple Disabilities	22 nd -26 th Sep 2008	08
10	Community Based Rehabilitation and Management	13 th -17 th Oct 2008	35
11	Intervention Strategies for Autism Spectrum Disorders	15 th -17 th Oct 2008	03
12	Curriculum and teaching for children with Autism	20 th -24 th Oct 2008	26
13	Research Methods in Disability Rehabilitation	30 th -31 st Oct 2008	10
14	Hand Splinting	17 th -21 st Nov 2008	17
15	Use of Information & Communication Technology for Persons with Disabilities	26 th -28 th Nov 2008	26
16	Recent Trends in Special Education	15 th -19 th Dec 2009	06
17	Importance of early years in development of children with Multiple Disabilities	2 nd -6 th Feb 2009	10
18	Perspectives on Mental Health relating to Geriatric population – Dementia	9 th -13 th Feb 2009	06
19	Sensory Integration therapy to children with Multiple Disabilities	18 th -20 th Feb 2009	29
20	Management of Autism, Locomotor disability and attention deficit hyperactive disorder	24 th Feb 2009	250
21	Management for Children facing difficulties in academic learning process	18 th -20 th Mar 2009	10

Total – 581

B. Orientation and Awareness Programmes



S.No	Programme	Date	Participants
01	Orientation Programme for Parents, Mehatwa Special School, Kalpalit	25 th Apr 2008	22
02	Awareness Programme on Early Identification & Detection of Persons with Multiple Disabilities, Pudhucherry	12 th June 2008	62
03	Awareness programme to detect Multiple Disability at the earliest for pregnant women, lactation women & Anganwadi workers, Pudhucherry	13 th June 2008	139
04	Sensitization programme for Differently abled youth (RGNYS), Sriperumpudhur.	20 th June 2008	150
05	Lecture on Helen Keller Birth day celebration at NIVH, Poonamalle, Chennai.	29 th June 2008	187
06	Orientation on Adopted Sports, Trichy	8 th -9 th Nov 2008	23
07	Orientation on various learning problems of children attending ordinary school – Remedial strategies, Chennai.	13 th Nov 2008	22
08	Orientation program for parents on Multiple Disabilities, Pudhucherry	14 th Dec 2008	40
09	Orientation programme for Teacher on Multiple Disabilities, Pudhucherry	15 th Dec 2008	24
10	Orientation program on Sensitization of Disability, Chennai.	24 th Jan 2009	25
11	Orientation programme on Multiple Disabilities to students of Meston college of Education, Chennai, Sri.Balaji Shikshan Prasarak mandals unit of Special Education, Beed, Maharashtra.	25 th Feb 2009	148
12	Awareness programme on National trust act & its schemes. Chennai.	24 th Mar 2009	66
13	Sensitization of nodal agencies for Empowerment of families at Orissa	26 th Mar 2009	15
14	Orientation to DHLS trainees JIPMER, Pudhucherry	19 th Mar 2009	36
15	Orientation programme on Multiple Disabilities to parents and teachers, Karunai School, Pudhucherry	26 th Mar 2009	37

Total - 996

C. Parental Training Programmes at NIEPMD

S.No	Programme	Date	Participants
01	Handling Children with Multiple Disabilities during emergencies	14 th August 2008	35
02	Handling Diet & Environmental hazards in children with Disabilities	29 th Sep 2008	30
03	Income generation Programme	14 th Nov 2008	40
04	Income generation Programme	21 st Nov 2008	30
05	Income generation programme for parents of persons with Multiple Disabilities	24 th Feb 2009	34
06	Income generation programme for parents	6 th March 2009	25
07	Income generation programme for parents of persons with Multiple Disabilities	26 th March 2009	12
Total - 206			



Annexure: 4

Faculty Members/Officials Participated in Workshop/Conference & Seminars

S.No	Faculty/Official's Name	Title of the Programme	Organiser	Place
01	Dr Vijayalakshmi	Equal Access for the Disabled	Vidhya Vriksha, Chennai	Chennai
02	Sri. Stalin Arul Regan	Stress Management in Deaf blind	Sense International, New Delhi	Orissa
03	Sri.Stalin Arul Regan	Cochlear Implant	Holy Cross Service Society, Trichy.	Trichy
04	Dr.Vijayalakshmi	Research Possibilities on Visual Disabilities	Sankara Nethralaya, Chennai	Chennai.
05	Dr.Neeradha Chandramohan	Mind & Disability	VHS, Taramani,	Chennai
06	Sri.Rajesh Ramachandran	Medical & Therapeutics aspects in Autism	Anna University,	Chennai.
07	Sri.K.Dhanavendan	Medical & Therapeutics aspects in Autism	Anna University,	Chennai.
08	Dr.Vijayalakshmi	Early Intervention in Mental Retardation	Mathuram Narayana Centre	Chennai
09	Sri.Rajesh Ramachandran	Early Intervention in Mental Retardation	Mathuram Narayana Centre	Chennai
10	Dr.Neeradha Chandramohan	Looking Through the glass of Epilepsy – Chairperson for the scientific session	VHS	Chennai
11	Dr.Vijayalakshmi	Technology for the Disabled	Worth Trust & Vidhya Vikasha	Chennai
12	Smt.I G Anusuya	Technology for the Disabled	Worth Trust & Vidhya Vikasha	Chennai
13	Smt.I G Anusuya	Applied Behaviour analysis – Principles & Practice	Sri Ramchandra Medical University	Chennai.
14	Sri.K.Dhanavendan	Applied Behaviour analysis – Principles & Practice	Sri Ramchandra Medical University	Chennai.

15	Dr Vijayalakshmi	National Conference of Deafblindness	NIEPMD & Sense International	New Delhi.
16	Dr K Balabaskar	National Conference of Deafblindness	NIEPMD & Sense International	New Delhi.
17	Sri.Rajesh Ramachandran	National Conference of Deafblindness	NIEPMD & Sense International	New Delhi.
18	Smt.I G Anusuya	National Conference of Deafblindness and participated the poster presentation	NIEPMD & Sense International	New Delhi.
19	Sri.Stalin Arul Regan	National Conference of Deafblindness and Participated the poster presentation	NIEPMD & Sense International	New Delhi.
20	Sri.S.Karthikeyan	NACIACP – 2009, Presented paper on “Empowerment of a persons with Multiple Disabilities – A Single case study”	Sweekar Academy of Rehabilitation Sciences	Secunderabad
21	Sri.P.S.Srinivas	National Conference on Speech & Hearing	AIISH, Mysore	Pune
22	Sri.M.Rajesh	International Conference on Knowledge Networking on ICT era	Crescent Engineering College & SALIS	Chennai.
23	Sri.P.S.Srinivas	National Meet for Rehabilitation Experts	RCI, New Delhi	Chennai
24	Sri.B.S.Santhosh Kanna	Rebound Therapy	Roshni Special School	Gwalior
25	Sri.Stalin Arul Regan	Rebound Therapy	Roshni Special School	Gwalior
26	Dr.Vijayalakshmi	HRD Requirement for Multiple Disabilities	IGNOU, NCD & RCI	Hyderabad

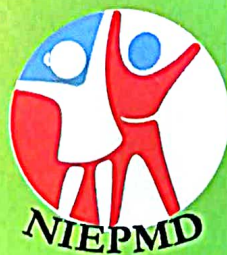
Annexure 5

A. ADIP fund details during the year 2008-2009

S.No	Details of Fund	Amount (Rs.)
01	Opening Balance as on 1 st April 2008	Rs.86,62,628
02	Grant-in-aid for 2008 -09 from Ministry of Social Justice & Empowerment,GOI,New Delhi.Letter No:4 28(5)1/2008-DDI(NGO),dt.18-12-2008	Rs.13,88,000
03	Letter No:4-28(5)1/2008-DD-1/(NGO),dt.18-12-2008	Rs.7,74,174
04	LetterNo:4-28(14)1/2008-DD-1/(NGO),dt.18-12-2008	Rs.30,00,000
05	Letter No:4-28(14)1/2008-DD-1/(NGO),dt.17-02-2009	Rs.33,00,000
06	Other Receipts (S.B. Account Interest)	Rs.2,50,615
	Total	Rs.1,73,75,417
	Expenses during the year 2008-2009	Rs.1,16,39,132
	Closing Balance as on 31 st March 2009	Rs.57,36,285

B. Details of Expenditure incurred under ADIP Scheme from 01.04.2008 to 31.03.2009

S.No.	Name of the District	O.H. Aids	Hearing Aids	Assistive Devices for V.H.	TLM Kits etc. for MH/MD	Camps/ Exhibitions/ Workshops	Total
1	Chennai (U/A)	621218			194313		815531
2	Salem	66608					66608
3	Dharmapuri		2900			9876	12776
4	Theni					8074	8074
5	Cooimbatore		73522			13069	86591
6	Cuddalore	225706	79860		707808		1013374
7	Chickmagalur		9000			1909	10909
8	Namakkal				4805		4805
9	Kancheepuram	701518	14000	173525	81850	22069	992962
10	Krishnagiri				2957		2957
11	Dindugal	578220				22987	601207
12	Arakkonam	490735	223620		368917		1083272
13	Tiruchirapalli	1418601	11560			45438	1475599
14	Erode		260635		3858	4369	268862
15	Guntur (A.P.)	73750				7091	80841
16	Nagapattinam	481728	6700	3305	516240	140893	1148866
17	Chittoor (A.P.)	759285	290303				1049588
18	Vellore	1227000	98705	2900	461855	75632	1866092
19	Rajapalayam	41240				3680	44920
20	Madurai			32000			32000
21	Tirupathi (A.P.)			4225		2251	6476
22	Villupuram	391118	224910		334706	3500	954234
23	Niligiri					12588	12588
	Total	7076727	1295715	215955	2677309	373426	11639132



National Institute for Empowerment of Persons with Multiple Disabilities

(Ministry of Social Justice & Empowerment, Govt. Of India)
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