National Institute for Empowerment of Persons with Multiple Disabilities, Chennai
(Dept of Empowerment of Persons with Disabilities,
Min. of Social Justice & Empowerment, GOI)
ECR Muttukadu, Kovalam Post, Chennai
Department of Social Work (Unit: Service &Programme)

Monthly Progress Review for the Month of December– 2019

*Total number of cases registered at the Centre till date:***21,258(MD+ UD)**
*Total number of cases with **Multiple Disability** registered at the Centre till date***(MD):5,273**

NEW CASES (CENTRE)   December– 2019

Month	Multiple Disability(MD) A		Total	Uni Disability (UD) B		Total	A+B
	Male	Female		Male	Female		
Apr – 2019	39	9	48	74	149	223	271
May – 2019	54	21	75	181	91	272	347
June - 2019	40	19	59	147	64	211	270
July-2019	51	25	76	158	90	248	324
August - 2019	38	13	51	95	62	157	208
September-19	10	29	39	112	61	173	212
October-19	16	12	28	103	58	161	189
November -19	**32**	**20**	**52**	**158**	**70**	**228**	**280**
December – 19	**30**	**06**	**36**	**158**	**78**	**236**	**272**
TOTAL	**310**	**154**	**464**	**1186**	**723**	**1909**	**2373**

Category wise New cases registered at the Centre for the Month of December– 2019
MD

S.NO	CATEGORY	MALE	FEMAL	TOTAL
1	ASD+ID	21	1	22
2	ASD+ Low Vision	1		1
3	CP+ID	6	5	11
4	CP+ Low Vision	1		1
5	ID+LD	1		1
	TOTAL	**30**	**6**	**36**

Category wise New cases registered at the Centre for the Month of December– 2019

UD

S.NO	CATEGORY	MALE	FEMAL	TOTAL
1	ASD	28	5	33
2	Chronic Neurological Condition		2	2
3	CP	3	2	5
4	HI	6	8	14
5	ID	13	11	24
6	LD	5	3	8
7	Medical	33	26	59
8	MI	3	4	7
9	Multiple Sclerosis	1		1
10	Muscular Dystrophy	2		2
11	Specific Learning Disability	57	16	73
12	Speech and Language Disability	2	1	3
13	VI	5		5
	TOTAL	**158**	**78**	**236**
	GRAND TOTAL (MD+ UD)	**188**	**84**	**272**

Community wise New cases registered at the Centre for the Month of December 2019

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	2	2	4	20	12	32	36
	ST	0	0	0	0	0	0	0
	GENERAL	28	4	32	138	66	204	236
TOTAL		30	6	36	158	78	236	272

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service &programmed from 18/11/2009. The details of the present and previous month are as follows.

User Charges
Type of Service Charges for the month of
DECEMBER- 19

Sl No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Card Renewal	670
2	Registration Fees	3916
3	Assessment Fees	18239
4	Voc Fees	
5	Spl Edu Fees	
6	Transport Fees	415
7	Therapy charges	1417
8	ADIP	30
9	Report	
10	Family Cottage	375
11	Respite Care	2550
TOTAL		27612.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 19	36,001.00
2.	May – 19	43,415.00
3	June – 19	31,366.00
4	July - 19	34,488.00
5	August - 19	24,885.00
6	September-19	26,794.00
7	October-19	23,485.00
8	November-19	30,700.00
9	**December – 19**	**27,612.00**

Medicine Charges

Monthly Wise (From April2019)

S.No	Month	Amount (Rs.)
1.	April – 2019	17,314.00
2	May – 2019	11,098.00
3	June - 2019	13,634.00
4	July - 2019	14,302.00
5	August - 19	14,511.00
6	September-19	11,499.00
7	October-19	13,463.00
8	November -19	15,577.00
9	**December - 19**	**13,441.00**

Other Services Related Information

S.NO.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonafied certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-19	60	24	24	15	5	3	1200	1331
2	May -19	25	7	7	16	6	5	600	666
3	June -19	23	11	12	9	3	3	500	561
4	July -19	24	5	5	12	3	2	560	611
5	August – 19	8	7	6	22	0	2	460	505
6	Sept-19	9	1	1	0	0	3	810	824
7	Oct-19	13	2	2	1	1	0	719	738
8	Nov-19	5	0	0	4	2	2	920	933
9	Dec -19	3	0	0	5	3	4	948	963

FOLLOW CASES/SUPPORTIVE SERVICES FOR THE MONTH OF DECEMBER -2019

S.No.	Month	No. of follow-up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand Total (A+B)
1	Apr-19	2,838	11,093	13,931
2	May - 19	3,214	12,647	15,861
3	June -19	3,229	12,045	15,274
4	July - 19	3,896	13,555	17,451
5	August – 19	3,016	10,715	13,731
6	September-19	2,783	9,841	12,624
7	October-19	2,379	8,597	10,976
8	November -19	3,432	12,332	15,764
9	**December – 19**	3,096	10,788	**13,884**

Sd/-
DIRECTOR

National Institute for Empowerment of Persons with Multiple Disabilities, Chennai
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Monthly Progress Review for the Month of January– 2020

*Total number of cases registered at the Centre till date:***21,481(MD+ UD)**
*Total number of cases with **Multiple Disability** registered at the Centre till date***(MD):5,305**

NEW CASES (CENTRE)   January– 2020

Month	Multiple Disability(MD) A		Total	Uni Disability (UD) B		Total	A+B
	Male	Female		Male	Female		
Apr – 2019	39	9	48	74	149	223	271
May – 2019	54	21	75	181	91	272	347
June - 2019	40	19	59	147	64	211	270
July-2019	51	25	76	158	90	248	324
August - 2019	38	13	51	95	62	157	208
September-19	10	29	39	112	61	173	212
October-19	16	12	28	103	58	161	189
November -19	32	20	52	158	70	228	280
December – 19	30	06	36	158	78	236	272
January - 2020	**25**	**7**	**32**	**124**	**67**	**191**	**223**
TOTAL	**335**	**161**	**496**	**1310**	**790**	**2100**	**2596**

Category wise New cases registered at the Centre for the Month of January– 2020
MD

S.NO	CATEGORY	MALE	FEMAL	TOTAL
1	ASD+ID	13	2	15
2	CP+ID	6	3	9
3	CP+ID+HI+VI	1		1
4	CP+ID+LV	1		1
5	HI+ID	1		1
6	HI+VI+ID	1		1
7	HI+VI+LD	1		1
8	ID+HI		1	1
9	ID+LD	1		1
10	ID+MI		1	1
	TOTAL	25	7	32

Category wise New cases registered at the Centre for the Month of January 2020

UD

S.NO	CATEGORY	MALE	FEMAL	TOTAL
1	ASD	15	5	20
2	Chronic Neurological Condition		1	1
3	CP	3		3
4	HI	5	5	10
5	ID	19	10	29
6	LD	6	1	7
7	Low vision		1	1
8	Medical	35	30	65
9	MI	2	2	4
10	Multiple sclerosis	1	1	2
11	Specific Learning Disability	33	10	43
12	Speech and Language disability	5	1	6
	TOTAL	124	67	191
	GRAND TOTAL	149	74	223

Community wise New cases registered at the Centre for the Month of January 2020

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	4	1	5	15	8	23	28
	ST							0
	GENERAL	21	6	27	109	59	168	195
TOTAL		25	7	32	124	67	191	223

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service &programmed from 18/11/2009. The details of the present and previous month are as follows.

User Charges
Type of Service Charges for the month of
January 2020

Sl No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Card Renewal	705.00
2	Registration Fees	4005.00
3	Assessment Fees	14050.00
4	Voc Fees	
5	Spl Edu Fees	
6	Transport Fees	
7	Therapy charges	1269.00
8	ADIP	
9	Report	
10	Family Cottage	550.00
11	Respite Care	3524.00
TOTAL		24,103.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 19	36,001.00
2.	May – 19	43,415.00
3	June – 19	31,366.00
4	July - 19	34,488.00
5	August - 19	24,885.00
6	September-19	26,794.00
7	October-19	23,485.00
8	November-19	30,700.00
9	December – 19	27,612.00
10	**January - 2020**	**24,103.00**

Medicine Charges

Monthly Wise (From April2019)

S.No	Month	Amount (Rs.)
1.	April – 2019	17,314.00
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4	July - 2019	14,302.00
5	August - 19	14,511.00
6	September-19	11,499.00
7	October-19	13,463.00
8	November -19	15,577.00
9	December - 19	13,441.00
10	**January -2020**	**15,506.00**

Other Services Related Information

S.NO.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonafied certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-19	60	24	24	15	5	3	1200	1331
2	May -19	25	7	7	16	6	5	600	666
3	June -19	23	11	12	9	3	3	500	561
4	July -19	24	5	5	12	3	2	560	611
5	August – 19	8	7	6	22	0	2	460	505
6	Sept-19	9	1	1	0	0	3	810	824
7	Oct-19	13	2	2	1	1	0	719	738
8	Nov-19	5	0	0	4	2	2	920	933
9	Dec -19	3	0	0	5	3	4	948	963
10	Jan – 20	0	0	0	2	3	4	860	869

FOLLOW CASES/SUPPORTIVE SERVICES FOR THE MONTH OF
January -2020

S.No.	Month	No. of follow-up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand Total (A+B)
1	Apr-19	2,838	11,093	13,931
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5	August – 19	3,016	10,715	13,731
6	September-19	2,783	9,841	12,624
7	October-19	2,379	8,597	10,976
8	November -19	3,432	12,332	15,764
9	December – 19	3,096	10,788	13,884
10	January -20	3,287	11,239	14,526
	TOTAL	31,170	1,12,852	1,44,022

Sd/-
DIRECTOR