

National Institute for Empowerment of Persons with Multiple Disabilities(Divyangjan),
 (Dept of Empowerment of Persons with Disabilities,
 Min. of Social Justice & Empowerment, GOI)
 ECR Muttukadu, Kovalam Post, Chennai
 Department of Social Work (Unit: Service & Programme)
Monthly Progress Review for the Month of AUGUST- 2018

Total number of cases registered at the Centre till date: 17,468 (MD+ UD)

Total number of cases with **Multiple Disability** registered at the Centre till date (MD): 4,512

NEW CASES (CENTRE) AUGUST - 2018

Month	Multiple Disability A		Total	Uni Disability B		Total	A + B
	Male	Female		Male	Female		
Apr - 2018	32	05	37	98	63	161	198
May - 2018	65	15	80	81	70	151	231
June - 2018	52	22	74	120	49	169	243
July - 2018	48	15	63	128	69	197	260
Aug - 2018	23	11	34	82	44	126	160

Category wise New cases registered at the Centre for the Month of Aug- 2018

MD

S.No.	Category	Male	Female	Total
1	ASD+ID	7	2	9
2	ASD+ID+SPEECH LANGUAGE DISABILITY	1		1
3	ASD+Speech & Language disability	3	1	4
4	CP+ASD	1		1
5	CP+LV	1		1
6	CP+Speech & Language Disability	1	1	2
7	CP+ID	4	3	7
8	ID+HI		1	1
9	ID+LD		1	1
10	ID+Speech & Language Disability	4	1	5
11	VI+HI	1		1
12	VI+ID		1	1
TOTAL		23	11	34

UD

S.No	Category	Male	Female	Total
1	ASD	11	3	14
2	CP	5	1	6
3	DD		2	2
4	HI	10	2	12
5	ID	12	5	17
6	LD	8	5	13
7	LV		1	1
8	Medical	11	12	23
9	MI	7	4	11
10	Specific Learning Disability	12	5	17
11	Speech & Language disability	1	1	2
12	VI	5	3	8
TOTAL		82	44	126
GRAND TOTAL		105	55	160

Community wise New cases registered at the Centre for the Month of Aug - 2018

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	0	2	2	9	2	11	13
	ST	0	0	0	0	0	0	0
	GENERAL	23	9	32	73	42	115	147
TOTAL		23	11	34	82	44	126	160

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service & programmes from 18/11/2009. The details of the present and previous month are as follows.

User Charges

Type of Service Charges for the month of Aug-18

SI No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Registration Fees	3210.00
2	Assessment Fees	10355.00
3	Voc Fees	
4	Spl Edu Fees	
5	Transport Fees	
6	Therapy charges	3200.00
7	Psy Fees	
8	ADIP	502.00
9	Report	
10	Family Cottage	500.00
TOTAL		17767.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 18	22,285.00
2.	May - 18	30,194.00
3.	June - 18	30,019.00
4.	July - 18	26,285.00
5.	Aug - 18	17,767.00

Medicine Charges

Monthly Wise (From April 2018)

S.No	Month	Amount (Rs.)
1.	April - 2018	17,118.00
2.	May - 2018	16,948.00
3.	June - 2018	14,862.00
4.	July - 2018	12,813.00
5.	Aug - 2018	10,840.00

Other Services Related Information

S. N O.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonofited certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-18	207	9	9	7	0	6	722	960
2.	May-18	23	7	7	8	4	5	620	674
3	Jun-18	24	11	11	11	3	5	600	654
4	Jul-18	18	8	6	12	4	5	750	803
5	Aug-18	8	3	2	1	1	5	600	620

FOLLOW CASES/ SUPPORTIVE SERVICES FOR THE MONTH OF AUGUST - 2018

No. of follow-up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand total (A+B)
2949	11242	14191

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 Department of Social Work (Unit: Service & Programme)
Monthly Progress Review for the Month of SEPTEMBER- 2018

Total number of cases registered at the Centre till date: **17,672 (MD+ UD)**

Total number of cases with **Multiple Disability** registered at the Centre till date (MD): **4,572**

NEW CASES (CENTRE) SEPTEMBER - 2018

Month	Multiple Disability(MD)		Total	Uni Disability (UD)		Total	A+B
	A			B			
	Male	Female		Male	Female		
Apr - 2018	32	5	37	98	63	161	198
May - 2018	65	15	80	81	70	151	231
June - 2018	52	22	74	120	49	169	243
July - 2018	48	15	63	128	69	197	260
Aug-18	23	11	34	82	44	126	160
Sep-18	49	11	60	94	50	144	204

Category wise New cases registered at the Centre for the Month of Sep - 2018

MD

S.No.	Category	Male	Female	Total
1	ASD+ID	23	4	27
2	ASD+Speech and Language Disability	4		4
3	CP+ID	9	1	10
4	CP+Speech and Language disability	1		1
5	HI+Speech and Language Disability	1	1	2
6	ID+HI	1		1
7	ID+LD	2	1	3
8	ID+LV		1	1
9	ID+Muscular Distrophy	1		1
10	ID+Speech and Language Disability	5	2	7
11	ID+VI	2		2
12	VI+LD		1	1
TOTAL		49	11	60

UD

S.No.	Category	Male	Female	Total
1	ADHD		1	1
2	ASD	9	2	11
3	CP	1	1	2
4	DD	1	1	2
5	HI	6	5	11
6	ID	20	5	25
7	LD	13	3	16
8	Medical	14	17	31
9	MI	9	3	12
10	Specific Learning Disability	10	3	13
11	Speech and Language Disability	3	1	4
12	VI	8	8	16
TOTAL		94	50	144
GRAND TOTAL		143	61	204

Community wise New cases registered at the Centre for the Month of Sep - 2018

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	6	1	7	18	10	28	35
	ST	0	0	0	0	0	0	0
	GENERAL	43	10	53	76	40	116	169
TOTAL		49	11	60	94	50	144	204

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User Charges

Type of Service Charges for the month of Sep -18

SI No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Registration Fees	3140.00
2	Assessment Fees	13240.00
3	Voc Fees	150.00
4	Spl Edu Fees	
5	Transport Fees	200.00
6	Therapy charges	4450.00
7	Psy Fees	
8	ADIP	100.00
9	Report	10.00
10	Family Cottage	525.00
TOTAL		21,815.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 18	22,285.00
2.	May - 18	30,194.00
3.	June - 18	30,019.00
4.	July - 18	26,285.00
5.	Aug - 18	17,767.00
6.	Sep - 18	21,320.00

Medicine Charges

Monthly Wise (From April 2018)

S.No	Month	Amount (Rs.)
1.	April - 2018	17,118.00
2.	May - 2018	16,948.00
3.	June - 2018	14,862.00
4.	July - 2018	12,813.00
5.	Aug - 2018	10,840.00
6.	Sep - 2018	12,796.00

Other Services Related Information

S.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonofited certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
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1	Apr-18	207	9	9	7	0	6	722	960
2.	May-18	23	7	7	8	4	5	620	674
3	Jun-18	24	11	11	11	3	5	600	654
4	Jul-18	18	8	6	12	4	5	750	803
5	Aug-18	8	3	2	1	1	5	600	620
6	Sep-18	10	1	1	1	0	4	300	317

FOLLOW CASES/ SUPPORTIVE SERVICES FOR THE MONTH OF SEP - 2018

No. of follow-up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand total (A+B)
2732	11669	14401