

National Institute for Empowerment of Persons with Multiple Disabilities (Divyangjan)
 (Accredited by NAAC)
 (Dept. of Empowerment of Persons with Disabilities,
 Min. of Social Justice & Empowerment, GOI)
 ECR Muttukadu, Kovalam Post, Chennai
Department of Social Work (Unit: Service & Programme)

Monthly Progress Review for the Month of JANUARY – 2019

Total number of cases registered at the Centre till date: **18,420(MD+ UD)**

Total number of cases with **Multiple Disability** registered at the Centre till date (MD): **4,728**

NEW CASES (CENTRE) January – 2019

Month	Multiple Disability(MD)		Total	Uni Disability (UD)		Total	A+B
	A			B			
	Male	Female		Male	Female		
Apr - 2018	32	5	37	98	63	161	198
May - 2018	65	15	80	81	70	151	231
June - 2018	52	22	74	120	49	169	243
July - 2018	48	15	63	128	69	197	260
August -2018	23	11	34	82	44	126	160
September -2018	49	11	60	94	50	144	204
October - 2018	41	7	48	89	48	137	185
November - 2018	21	2	23	83	57	140	163
December -2018	33	20	53	88	113	201	254
January - 2019	19	13	32	103	64	167	199
TOTAL	383	121	504	966	627	1563	2067

Category wise New cases registered at the Centre for the Month of January - 2019

MD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD+ Chronic Neurological Condition	1		1
2	ASD+ID	9	5	14
3	CP+ Chronic Neurological Condition	1		1
4	CP+HI	1		1
5	CP+ID	2	3	5
6	ID+ Chronic Neurological Condition	1	1	2
7	ID+HI	2		2
8	ID+LD		1	1
9	ID+LV	2	1	3
10	ID+LV+ Chronic Neurological Condition		1	1
11	LD+ Specific Learning Disability		1	1
TOTAL		19	13	32

UD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD	19	1	20
2	Chronic Neurological Condition	1	1	2
3	CP	3	1	4
4	HI	11	2	13
5	ID	22	10	32
6	LD	4	1	5
7	Medical	16	34	50
8	MI	4	4	8
9	Muscular Dystrophy	2	1	3
10	Specific Learning Disability	16	6	22
11	Speech and Language Disability	2		2
12	VI	3	3	6
TOTAL		103	64	167
GRAND TOTAL (MD+UD)		122	77	199

Community wise New cases registered at the Centre for the Month of Jan - 2019

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	2	0	2	11	9	20	22
	ST	0	0	0	0	0	0	0
	GENERAL	17	13	30	92	22	147	169
TOTAL		19	5	24	103	31	167	199

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service & programmes from 18/11/2009. The details of the present and previous month are as follows.

User Charges

Type of Service Charges for the month of Jan -19

Sl No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Registration Fees	3420.00
2	Assessment Fees	13890.00
3	Voc Fees	150.00
4	Spl Edu Fees	
5	Transport Fees	200.00
6	Therapy charges	4370.00
7	Psy Fees	
8	ADIP	1706.00
9	Report	20.00
10	Family Cottage	575.00
TOTAL		24,331.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 18	22,285.00
2.	May - 18	30,194.00
3.	June - 18	30,019.00
4.	July - 18	26,285.00
5.	Aug - 18	17,767.00
6.	Sep - 18	21,320.00
7.	Oct - 18	20,525.00
8.	Nov - 18	23,720.00
9.	Dec - 18	34,781.00
10.	Jan - 19	24,331.00

Medicine Charges

Monthly Wise (From April 2018)

S.No	Month	Amount (Rs.)
1.	April - 2018	17,118.00
2.	May - 2018	16,948.00
3.	June - 2018	14,862.00
4.	July - 2018	12,813.00
5.	Aug - 2018	10,840.00
6.	Sep - 2018	12,796.00
7.	Oct - 2018	14,861.00
8.	Nov - 2018	13,210.00
9.	Dec - 2018	13,996.00
10.	Jan - 2019	12,888.00

Other Services Related Information

S. N O.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonafied certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-18	207	9	9	7	0	6	722	960
2.	May-18	23	7	7	8	4	5	620	674
3	Jun-18	24	11	11	11	3	5	600	654
4	Jul-18	18	8	6	12	4	5	750	803
5	Aug-18	8	3	2	1	1	5	600	620
6	Sep-18	10	1	1	1	0	4	300	317
7	Oct-18	8	5	5	4	2	4	720	748
8	Nov -18	6	4	4	6	2	4	520	546
9	Dec - 18	0	3	3	3	1	4	500	514
10	Jan - 19	0	6	4	9	6	6	520	551

**FOLLOW CASES/ SUPPORTIVE SERVICES FOR THE MONTH OF
January -2019**

S.No.	Month	No. of follow-up cases	No. of Supportive Services/ Follow Up services	Grand Total
		(A)	(B)	(A+B)
1	Apr-18	2403	7419	9822
2	May-18	2620	8875	11495
3	Jun-18	2403	7419	9822
4	Jul-18	3786	15629	19415
5	Aug-18	2949	11242	14191
6	Sep-18	2732	11669	14401
7	Oct-18	2951	11636	14587
8	Nov-18	2427	9882	12309
9	Dec-18	2837	10274	13111
10	Jan-19	2961	10067	13028

Sd/-
DIRECTOR